









09/JAF 008 Coordinating the delivery of the new neighbourhoods

Lead Action Group(s)	Community Development Action Group	Lead Coordinator(s)	Lucy Buis		
Description	<p>The Borough is going to experience high levels of housing growth over the next 20 years with developments planned in and around both Andover and Romsey. The implications of these "major development areas" are significant not only in creating new communities but in relation to existing ones.</p> <p>It is therefore essential that partners consider the impact and service delivery implications in relation to the major development areas across Test Valley.</p> <p>Key Issues in Test Valley</p> <p>8,910 new homes will be built across Test Valley during the next 15 years 5000 will be in around Andover 3910 will be in the south of the borough Up to 40% of new houses in each settlement will be classed as affordable housing</p> <p>Affordable housing has been identified as a key issue within the core strategy</p> <p>Meeting Community development needs is a key objective of the Core Strategy – Core Strategy objective CSO 2</p> <p>Ensure that specific service issues arising from the Community Plan themes are all considered as the emerging communities develop. Partners will need to ensure services are designed and developed in partnership with local communities.</p> <p>Utilising the opportunities of new developments to tackle areas of relative deprivation particularly in Andover.</p>				
JAF Status		Progress Bar	<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4a7ebb; color: white; display: flex; align-items: center; justify-content: center;">41%</div>	Due Date	31 Mar 2011
Key Projects	<p>Set up and coordinate site specific delivery groups (East Anton)</p>			<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4a7ebb; color: white; display: flex; align-items: center; justify-content: center;">42%</div>	
	<p>Hold information/activity events</p>			<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4a7ebb; color: white; display: flex; align-items: center; justify-content: center;">50%</div>	
	<p>Employ a dedicated community officer to work with local communities</p>			<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4a7ebb; color: white; display: flex; align-items: center; justify-content: center;">33%</div>	

Measures of Success

Code & Short Name	Current Data Period	Current Performance	Current Target	Status	Future Target	Latest Note
Number of affordable homes delivered (gross)	Q1 2010/11	37	100			
% of people who feel they can influence decisions in their locality	2008/09	32.6%	28.1%			Place Survey Result Target is Hampshire Average - To be reviewed


Progress Commentary

Overview of current performance: Performance is still progressing well. The Community Development Worker for East Anton is now in post. There are over 100 homes occupied at Augusta Park consisting of market housing, affordable and MoD. This has triggered the implementation of the temporary community facility which will be in place by the end of July and where the CDW will be located. An event was held on 26th June at Augusta Park where the Mayor officially opened the play area and cycle paths and a family bicycle ride took place. A larger scale event will be organised later in the summer once the facility is in place. The CDW has also been provided with a bicycle to promote cycling around Augusta Park and the work of the Travel Plan. The CDW has also promoted the bus pass scheme and money off bike vouchers as part of the travel plan. Steve Lincoln has been seconded to TVBC for 2 days per week to manage the strategic delivery of the new communities and will progress the work of the delivery groups on education and health. The temporary Primary school will be in place by September 2010 and will house the first 12 children registered to attend. The new school plans are in Planning and will be completed by 2012.

Engagement of Partners in taking forward the JAF: *Score 3 – its going ok but lots of room for improvement.* Now that the shared service secondment is in place it will be easier to re-engage with key stakeholders and to take forward the strategic work of the new communities and to work closely with the CDW.

Key issues for Partners to consider: To re-consider the targets and milestones and whether new/additional ones should be set. Also to consider the learning outcomes of East Anton and how this can influence decisions at Picket Twenty.


Set up and coordinate site specific delivery groups (East Anton)

Lead Action Group(s)	Community Development Action Group	Managed By	Lucy Buis
Description	Set up and coordinate delivery groups at site level involving key partners and residents that prepare for the arrival of new communities, and are built into the LSP structure.		
Project Status		Progress Bar	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #e0e0e0; position: relative;"> 42% </div>
		Due Date	31 Mar 2011

Milestones

Name	Due Date	Completed	Completed Date	Note
Identify themes of each meeting	30 Jul 2009	Yes	30 Jul 2009	Themes identified during first delivery group meeting
Stakeholders brought together for initial delivery group meeting	30 Jul 2009	Yes	30 Jul 2009	
Produce 2 New Neighbourhoods Update Bulletin 2009	31 Dec 2009	Yes	21 Dec 2009	Completed in August and October
Hold a Education focussed delivery group meeting	31 Aug 2010	No		
Hold a Health focussed delivery group meeting	31 Aug 2010	No		
Produce 3 'New Neighbourhoods Update Bulletin' 2010 H1	30 Jun 2010	Yes	16 June 2010	
Produce 3 'New Neighbourhoods Update Bulletin' 2010 H2	31 Dec 2010	No		


Hold information/activity events

Lead Action Group(s)	Community Development Action Group	Managed By	Lucy Buis
Description	Hold information/activity events to inform and engage existing residents on progress at the new development and provide opportunities for involvement		
Project Status		Progress Bar	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #5b9bd5; display: flex; align-items: center; justify-content: center;">50%</div>
		Due Date	31 Mar 2011

Milestones

Name	Due Date	Completed	Completed Date	Note
Hold information/activity events for local residents	31 May 2009	Yes	26 May 2009 26 June 2010	CDW to review approach for future Event held at Augusta Park to open play area and promote cycle paths/travel plan
Provide learning experiences for schools and colleges in the development and construction process	30 Sep 2010	No		Interest from schools and developers but H&S delaying progress. CDW to review

Employ a dedicated community officer to work with local communities

Lead Action Group(s)	Community Development Action Group	Managed By	Lucy Buis
Description	Employ a dedicated community officer to work with local communities to find out what community activities should be offered in the new neighbourhood and how to link new and existing communities		
Project Status		Progress Bar	<div style="border: 1px solid black; width: 100px; height: 15px; position: relative;"> 33% <div style="background-color: #4f81bd; width: 33%; height: 100%;"></div> </div>
		Due Date	31 Mar 2011

Milestones

Name	Due Date	Completed	Completed Date	Note
Employ a community development officer at East Anton	31 Dec 2009	Yes	15 Mar 2010	Interviews to take place on 7th January. Officer in place as of 15th March 2010.
Hold welcome event for new residents	17 Jul 2010	No		This will depend on when the temporary community facility is in situ as this will provide the base to hold the event.
Establish and market temporary community facility	31 Jul 2010	No		Facility is now on site and is being linked to the services. Problem with electricity supply.