







**09/JAF 008 Coordinating the delivery of the new neighbourhoods**

<b>Lead Action Group(s)</b>	Community Development Action Group	<b>Lead Coordinator(s)</b>			
<b>Description</b>	<p>The Borough is going to experience high levels of housing growth over the next 20 years with developments planned in and around both Andover and Romsey. The implications of these “major development areas” are significant not only in creating new communities but in relation to existing ones.</p> <p>It is therefore essential that partners consider the impact and service delivery implications in relation to the major development areas across Test Valley.</p> <p><b>Key Issues in Test Valley</b></p> <p>10,020 new homes will be built across Test Valley during the next 15 years          6,100 will be in around Andover          3,920 will be in the south of the borough          Up to 40% of new houses in each settlement will be classed as affordable housing          Housing figures are currently being reviewed following the revocation of the South East Plan by the Secretary of State so are likely to change.</p> <p>Affordable housing has been identified as a key issue within the core strategy</p> <p>Meeting Community development needs is a key objective of the Core Strategy – Core Strategy objective CSO 2</p> <p>Ensure that specific service issues arising from the Community Plan themes are all considered as the emerging communities develop. Partners will need to ensure services are designed and developed in partnership with local communities.          Utilising the opportunities of new developments to tackle areas of relative deprivation particularly in Andover.</p>				
<b>JAF Status</b>		<b>Progress Bar</b>	<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4a86e8; display: flex; align-items: center; justify-content: center;"> <span style="color: white; font-weight: bold;">54%</span> </div>	<b>Due Date</b>	31 Mar 2021
<b>Key Projects</b>	<b>Set up and coordinate site specific delivery groups (East Anton)</b>			<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4a86e8; display: flex; align-items: center; justify-content: center;"><span style="color: white; font-weight: bold;">100%</span></div>	
	<b>Provide community infrastructure in accordance with S106 Agreement</b>			<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4a86e8; display: flex; align-items: center; justify-content: center;"><span style="color: white; font-weight: bold;">5%</span></div>	
	<b>Deliver a range of events to support the new communities</b>			<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4a86e8; display: flex; align-items: center; justify-content: center;"><span style="color: white; font-weight: bold;">57%</span></div>	

**Measures of Success**

Code & Short Name	Current Data Period	Current Performance	Current Target	Status	Future Target	Latest Note

## Progress Commentary

### Overview of current performance:

Performance is generally progressing well. There are more than 400 homes occupied at Augusta Park consisting of market housing, affordable and MoD. Early infrastructure is in place, including the temporary Primary School which has more than 60 children on the roll. It is hoped that the permanent school building will be completed by 2012.

The Community Development Worker (CDW) for East Anton is forging good links with residents and service providers. Groups and networks have been established, including Neighbourhood Watch, and the Travel Plan work has begun with a travel survey and monitoring. Delivery group meetings have taken place to discuss education and health service issues.

The one significant cause for concern has been the continuing lack of availability of the temporary community facility at East, which was due at 100 occupations but has been delayed due to accessibility issues and lack of compliance with the DDA. The issues have now been resolved and the facility should be open within a couple of months.


### Engagement of Partners in taking forward the JAF:

4 (we are making good progress) *Most of the key partners have been identified and engaged to some degree. There is strong progress towards establishment of commitment and clarity of roles. There is evidence of good partnership working being developed to co-ordinate activity and integration between county and local arrangements.*

### Key issues for Partners to consider:

The learning outcomes of East Anton and how this can influence decisions relating to Picket Twenty and Abbotswood.


**Set up and coordinate site specific delivery groups (East Anton)**

<b>Lead Action Group(s)</b>	Community Development Action Group	<b>Managed By</b>	Jacqui Evans
<b>Description</b>	Set up and coordinate delivery groups at site level involving key partners and residents that prepare for the arrival of new communities, and are built into the LSP structure.		
<b>Project Status</b>		<b>Progress Bar</b>	100%
		<b>Due Date</b>	31 Mar 2011

**Milestones**

<b>Name</b>	<b>Due Date</b>	<b>Completed</b>	<b>Completed Date</b>	<b>Note</b>
Identify themes of each meeting	30 Jul 2009	Yes	30 Jul 2009	Themes identified during first delivery group meeting
Stakeholders brought together for initial delivery group meeting	30 Jul 2009	Yes	30 Jul 2009	
Produce 2 New Neighbourhoods Update Bulletin 2009	31 Dec 2009	Yes	21 Dec 2009	Completed in August and October
Produce 3 'New Neighbourhoods Update Bulletin' 2010 H1	30 Jun 2010	Yes	16 Jun 2010	
Hold a Health focussed delivery group meeting	31 Aug 2010	Yes	30 Sep 2010	
Produce 3 'New Neighbourhoods Update Bulletin' 2010 H2	31 Dec 2010	Yes	13 Dec 2010	4 bulletins published - July, October, November and December.
Hold an Education focussed delivery group meeting	28 Feb 2011	Yes	11 Apr 2011	


**Provide community infrastructure in accordance with S106 Agreement**

<b>Lead Action Group(s)</b>	Community Development Action Group	<b>Managed By</b>	Jacqui Evans
<b>Description</b>	Provision of community infrastructure funded by the developer through S106 Agreement to facilitate community activity and enable delivery of services.		
<b>Project Status</b>		<b>Progress Bar</b>	<input type="text" value="5%"/> <b>Due Date</b> 31 Mar 2021

**Milestones**

Name	Due Date	Completed	Completed Date	Note
LEAP #1 (N)	30 Jun 2010	Yes	26 Jun 2010	Located at Area I1.
Temporary community facility (N)	31 May 2011	No		Originally due in July 2010 at 100 occupations. Delayed due to non-compliance with DDA and enforcement action taken. Remedial works now being undertaken and handover expected soon.
Primary School	01 Jan 2012	No		Temporary school in use since 2010. Original timescale for permanent building was January 2014.
Community hall	31 Mar 2013	No		Due at 700 occupations
LEAP #2 (N)	31 Dec 2013	No		Located at sports ground. Due at 700 occupations.
LEAP #3 (N)	31 Dec 2013	No		Located at Area C2. Due at 700 occupations.
LEAP #4 (N)	31 Dec 2013	No		Located at Area J2. Due at 700 occupations.
MUGA (N)	31 Dec 2013	No		Due at 700 occupations.
Sports Pavillion	31 Dec 2013	No		Due at 700 occupations.
Sports Pitches	31 Dec 2013	No		Due at 700 occupations.
Temporary community facility (S)	31 Dec 2018	No		Due at 100 occupations (S) only if permanent community hall has not yet been provided.
Indoor sports facility	31 Dec 2019	No		Due at 2,200 occupations.
LEAP #5 (S)	31 Dec 2019	No		Located at Area I2. Due at 150 occupations (S).
MUGA (S)	31 Dec 2019	No		Due at 150 occupations (S).
NEAP	31 Dec 2019	No		Located at Area I2. Due at 150 occupations (S).
LEAP #6 (S)	31 Dec 2020	No		Located at Area K. Due at 300 occupations (S).
Primary school (S)	31 Dec 2020	No		

**Deliver a range of events to support the new communities**

<b>Lead Action Group(s)</b>	Community Development Action Group	<b>Managed By</b>	Jacqui Evans
<b>Description</b>	The community development work will deliver a programme of community activities and link new and existing communities. The role will also promote and support the development of the community travel plan and encourage a sustainable and healthy way of life for residents		
<b>Project Status</b>		<b>Progress Bar</b>	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4F81BD; color: white; display: flex; align-items: center; justify-content: center;">57%</div>
		<b>Due Date</b>	30 Sep 2011

**Milestones**

Name	Due Date	Completed	Completed Date	Note
Hold information / activity event for local residents #1	31 May 2009	Yes	26 May 2009	CDW to review approach for future. Event held at Augusta Park to open play area and promote cycle paths/travel plan.
Employ a community development officer at East Anton	31 Dec 2009	Yes	15 Mar 2010	Interviews to take place on 7th January. Officer in place as of 15th March 2010.
Hold information / activity event for local residents #2	30 Jun 2010	Yes	26 Jun 2010	CDW to review approach for future. Event held at Augusta Park to open play area and promote cycle paths/travel plan.
Establish Army Families' Group	15 Sep 2010	Yes	15 Sep 2010	Will meet at the Children's' Centre.
Hold open meeting to establish Neighbourhood Watch	30 Sep 2010	Yes	09 Mar 2011	Joint initiative with Police and Neighbourhood Wardens. 17 attendees at meeting with PCSO. One scheme established to date - Oat Road.
Undertake travel diary survey of residents	30 Sep 2010	Yes	26 Sep 2010	Requirement at 150 occupations. Analysis of results now required.
Run bikeability course for young people	30 Oct 2010	No		Joint initiative with Neighbourhood Wardens. Delayed due to lack of temporary community facility.
Parent and toddler group formed.	10 Jan 2011	Yes	10 Jan 2011	
Hold travel plan meeting with residents	31 Jan 2011	Yes	19 Jan 2011	Initial meeting held at the school and steering group established. Next meeting scheduled for May 2011.
Provide learning experiences for schools and colleges in the development and construction process	31 Mar 2011	No		Interest from schools and developers but H&S delaying progress. CDW to review and could be held at another venue due to delay to temporary community facility.
Establish and market temporary community facility	31 May 2011	No		Originally due in July 2010. Facility is now on site, but does not meet DDA standards. Enforcement action commenced to address the problems.
Hold welcome event for new residents	31 May 2011	No		Originally planned for July 2010. This will depend on

				when the temporary community facility is in situ as this will provide the base to hold the event.
Consult residents about their experiences so far and to identify their satisfaction with East Anton as a place to live	30 Jun 2011	No		Anecdotal comments are being collected on an ongoing basis. Aiming to undertake formal consultation after 500 occupations.
Travel Plan monitoring report	30 Sep 2011	No		Will be undertaken annually for 12 years.