



09/JAF 008 Coordinating the delivery of the new neighbourhoods

Lead Action Group(s)	Community Development Action Group	Lead Coordinator(s)	Steve Lincoln		
Description	<p>The Borough is going to experience high levels of housing growth over the next 20 years with developments planned in and around both Andover and Romsey. The implications of these "major development areas" are significant not only in creating new communities but in relation to existing ones.</p> <p>It is therefore essential that partners consider the impact and service delivery implications in relation to the major development areas across Test Valley.</p> <p>Key Issues in Test Valley</p> <p>10,020 new homes will be built across Test Valley during the next 15 years 6,100 will be in around Andover 3,920 will be in the south of the borough Up to 40% of new houses in each settlement will be classed as affordable housing Housing figures are currently being reviewed following the revocation of the South East Plan by the Secretary of State so are likely to change.</p> <p>Affordable housing has been identified as a key issue within the core strategy</p> <p>Meeting Community development needs is a key objective of the Core Strategy – Core Strategy objective CSO 2</p> <p>Ensure that specific service issues arising from the Community Plan themes are all considered as the emerging communities develop. Partners will need to ensure services are designed and developed in partnership with local communities. Utilising the opportunities of new developments to tackle areas of relative deprivation particularly in Andover.</p>				
JAF Status		Progress Bar	<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #e0e0e0; display: flex; align-items: center; justify-content: center;"> <div style="width: 38%; background-color: #4f81bd; height: 100%;"></div> 38% </div>	Due Date	31 Mar 2021
Key Projects	Set up and coordinate site specific delivery groups (East Anton)			<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #e0e0e0; display: flex; align-items: center; justify-content: center;"><div style="width: 71%; background-color: #4f81bd; height: 100%;"></div>71%</div>	
	Provide community infrastructure in accordance with S106 Agreement			<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #e0e0e0; display: flex; align-items: center; justify-content: center;"><div style="width: 5%; background-color: #4f81bd; height: 100%;"></div>5%</div>	
	Employ a dedicated community officer to work with local communities			<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #e0e0e0; display: flex; align-items: center; justify-content: center;"><div style="width: 38%; background-color: #4f81bd; height: 100%;"></div>38%</div>	

Measures of Success						
Code & Short Name	Current Data Period	Current Performance	Current Target	Status	Future Target	Latest Note
Cumulative number of affordable homes delivered (NI 155)	Q2 2010/11	98	75			
% of people who feel they can influence decisions in their locality	2008/09	32.6%	28.1%			Place Survey Result Target is Hampshire Average - To be reviewed

Progress Commentary

Overview of current performance:

Performance is generally progressing well, but with one area of concern. The Community Development Worker for East Anton is now established in post and forging good links with residents and service providers. There are almost 250 homes occupied at Augusta Park consisting of market housing, affordable and MoD. The work of the Travel Plan has begun with a travel survey and monitoring. The CDW has also promoted the bus pass scheme and money off bike vouchers as part of the travel plan. A delivery group meeting was held on 30th September that focussed on health. This was well attended, with all six GP practices represented, and generated some interesting discussion about the suitability of the S106 provision for health. This will be followed up with a further meeting in January 2011. Also scheduled for autumn 2010 is an education focussed delivery group meeting. The temporary Primary School is in place and took in approximately 35 children registered to attend for the start of the autumn term in September. The new school plans are in Planning and will be completed by 2012. The one difficulty has been the provision of the temporary community facility, which was due at 100 occupations. It is in place on site, but a number of issues have delayed handover to the Council, most recently related to accessibility issues and lack of compliance with the DDA. Work is ongoing to try and rectify the problems, but the delay is preventing interaction with residents on site.


Engagement of Partners in taking forward the JAF:

Score 3 – its going ok but lots of room for improvement. Key to progressing this work will be the resolution of the problems preventing use of the temporary community facility. Until that happens progress in working with the new residents will be restricted by a lack of suitable on site presence.

Key issues for Partners to consider:

The learning outcomes of East Anton and how this can influence decisions relating to Picket Twenty and Abbotswood.


Set up and coordinate site specific delivery groups (East Anton)

Lead Action Group(s)	Community Development Action Group	Managed By	Steve Lincoln
Description	Set up and coordinate delivery groups at site level involving key partners and residents that prepare for the arrival of new communities, and are built into the LSP structure.		
Project Status		Progress Bar	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4F81BD; display: flex; align-items: center; justify-content: center;"> 71% </div>
		Due Date	31 Mar 2011

Milestones

Name	Due Date	Completed	Completed Date	Note
Identify themes of each meeting	30 Jul 2009	Yes	30 Jul 2009	Themes identified during first delivery group meeting
Stakeholders brought together for initial delivery group meeting	30 Jul 2009	Yes	30 Jul 2009	
Produce 2 New Neighbourhoods Update Bulletin 2009	31 Dec 2009	Yes	21 Dec 2009	Completed in August and October
Produce 3 'New Neighbourhoods Update Bulletin' 2010 H1	30 Jun 2010	Yes	16 Jun 2010	
Hold a Health focussed delivery group meeting	31 Aug 2010	Yes	30 Sep 2010	
Hold a Education focussed delivery group meeting	30 Nov 2010	No		
Produce 3 'New Neighbourhoods Update Bulletin' 2010 H2	31 Dec 2010	No		2 Completed to date


Provide community infrastructure in accordance with S106 Agreement

Lead Action Group(s)	Community Development Action Group	Managed By	Steve Lincoln
Description	Provision of key community infrastructure funded by the developer through the S106 Agreement to facilitate community activity and enable delivery of services.		
Project Status		Progress Bar	5%
		Due Date	31 Mar 2021

Milestones

Name	Due Date	Completed	Completed Date	Note
LEAP #1 (N)	30 Jun 2010	Yes	26 Jun 2010	Located at Area I1.
Temporary community facility (N)	31 Jul 2010	No		Due at 100 occupations
Community hall	31 Mar 2013	No		Due at 700 occupations
LEAP #2 (N)	31 Dec 2013	No		Located at sports ground. Due at 700 occupations.
LEAP #3 (N)	31 Dec 2013	No		Located at Area C2. Due at 700 occupations.
LEAP #4 (N)	31 Dec 2013	No		Located at Area J2. Due at 700 occupations.
MUGA (N)	31 Dec 2013	No		Due at 700 occupations.
Primary School	31 Dec 2013	No		Temporary school due by September 2010.
Sports Pavilion	31 Dec 2013	No		Due at 700 occupations.
Sports Pitches	31 Dec 2013	No		Due at 700 occupations.
Temporary community facility (S)	31 Dec 2018	No		Due at 100 occupations (S).
Indoor sports facility	31 Dec 2019	No		Due at 2,200 occupations.
LEAP #5 (S)	31 Dec 2019	No		Located at Area I2. Due at 150 occupations (S).
MUGA (S)	31 Dec 2019	No		Due at 150 occupations (S).
NEAP	31 Dec 2019	No		Located at Area I2. Due at 150 occupations (S).
LEAP #6 (S)	31 Dec 2020	No		Located at Area K. Due at 300 occupations (S).
Primary school (S)	31 Dec 2020	No		

Employ a dedicated community officer to work with local communities

Lead Action Group(s)	Community Development Action Group	Managed By	Steve Lincoln		
Description	The community development work will deliver a programme of community activities and link new and existing communities. The role will also promote and support the development of the community travel plan and encourage a sustainable and healthy way of life for residents				
Project Status		Progress Bar	<div style="border: 1px solid black; display: inline-block; padding: 2px;">38%</div>	Due Date	30 Sep 2011

Milestones				
Name	Due Date	Completed	Completed Date	Note
Hold information / activity event for local residents #1	31 May 2009	Yes	26 May 2009	CDW to review approach for future. Event held at Augusta Park to open play area and promote cycle paths/travel plan.
Employ a community development officer at East Anton	31 Dec 2009	Yes	15 Mar 2010	Interviews to take place on 7th January. Officer in place as of 15th March 2010.
Hold information / activity event for local residents #2	30 Jun 2010	Yes	26 Jun 2010	CDW to review approach for future. Event held at Augusta Park to open play area and promote cycle paths/travel plan.
Hold welcome event for new residents	17 Jul 2010	No		This will depend on when the temporary community facility is in situ as this will provide the base to hold the event.
Establish and market temporary community facility	31 Jul 2010	No		Facility is now on site, but does not meet DDA standards. Discussions with developers ongoing to address the problems.
Establish Army Families' Group	15 Sep 2010	Yes	15 Sep 2010	Will meet at the Children's' Centre.
Hold open meeting to establish Neighbourhood Watch	30 Sep 2010	No		Joint initiative with Police and Neighbourhood Wardens. Postponed until temporary facility is available.
Provide learning experiences for schools and colleges in the development and construction process	30 Sep 2010	No		Interest from schools and developers but H&S delaying progress. CDW to review.
Undertake travel diary survey of residents	30 Sep 2010	Yes	26 Sep 2010	Requirement at 150 occupations. Analysis of results now required.
Hold travel plan meeting with residents	06 Oct 2010	No		Postponed until temporary facility is available.
Run bikeability course for young people	30 Oct 2010	No		Joint initiative with Neighbourhood Wardens.
Consult residents about their experiences so far and to identify their satisfaction with East Anton as a place to live	31 Dec 2010	No		
Travel Plan monitoring report	30 Sep 2011	No		Will be undertaken annually for 12 years.