



09/JAF 004 Support more cohesive & resilient communities in targeted areas of Test Valley

Lead Action Group(s)	Community Development Action Group	Lead Coordinator(s)	Lucy Buis / Marianne Piggin		
Description	Test Valley has a diverse range of local communities; some are long established and have a strong sense of community with active community leaders. Others are less developed. Supporting more cohesive and resilient communities enables local people to tackle the issues they face in their area. By doing this generates a sense of ownership and enables a more sustainable approach to developing local communities and services. Perception of how safe people feel remains disproportionate to the reality, and Test Valley is no different as people's perceptions are driven both by what they see locally and what they see and hear nationally. Communicating with the local community about the action taken to tackle the problems they are facing is vital.				
JAF Status		Progress Bar	<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; text-align: center; color: white;">46%</div>	Due Date	31 Mar 2011
Key Projects	Develop the Askalot shop and neighbourhood activities in Alamein through the Turnaround Project				<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; text-align: center; color: white;">32%</div>
	Evaluate Turnaround Project				<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; text-align: center; color: white;">50%</div>
	Engage with and support members of the BME community and improve access to services				<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; text-align: center; color: white;">63%</div>
	Increase the number of Parish Plans				<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; text-align: center; color: white;">36%</div>
	Develop a network for Community Development practitioners				<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; text-align: center; color: white;">50%</div>
	Develop community event calendar for Test Valley				<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; text-align: center; color: white;">0%</div>
	Tackling Acquisitive Crime (CDRP)				<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; text-align: center; color: white;">11%</div>

Measures of Success

Code & Short Name	Current Data Period	Current Performance	Current Target	Status	Future Target	Latest Note
% of people who feel that they belong to their neighbourhood	2008/09	63.3%	59.5%			Place Survey result. Target is Hampshire Average - To be reviewed
Dealing with local concerns about anti-social behaviour and crime issues by the local council and police	2008/09	29.1%	27.5%			
Overall/general satisfaction with local area	2008/09	87.3%	85.5%			
Participation in regular volunteering	2008/09	28.2	24.0			
% of people who feel they can influence decisions in their locality	2008/09	32.6%	28.1%			

Progress Commentary

Overview of current performance:

Overall there is a good level of performance from partners, many milestones have been met in the last quarter; the Alamein Ward Briefings have started and meet fortnightly with a range of front-line practitioners attending. The Alamein Community Day was extremely successful and attracted over 400 people. The Credit Union has started at Askalot Community Shop and the Bridge Community Building and in the first three days received 15 requests from residents wanting to open an account and two of which have since arranged loans.

The Turnaround Project is progressing, a stakeholders meeting was held to discuss a new action plan and the future of the project, and further talks are taking place with Alamein Community Association. The Big Lottery are coming to visit the project and partners in August, with a view to an expression of interest being submitted for funding.

Broughton Parish Plan has been endorsed by the Partnership and Wellow has recently been completed. North Baddesley are in the early stages of doing a parish plan and to launch it and the initial consultation they have organised a Multicultural Village Day. Village Day used to be an annual feature of North Baddesley life and has been revived by volunteers working on the community's Parish Plan and working with local partners they have incorporated a multicultural theme to celebrate the diversity of the community in North Baddesley.


Engagement of Partners in taking forward the JAF:

4 (we are making good progress) *Most of the key partners have been identified and engaged to some degree. There is strong progress towards establishment of commitment and clarity of roles. There is evidence of good partnership working being developed to co-ordinate activity and integration between county and local arrangements.*

Key issues for Partners to consider:

The issue remains that there is still work to be done to ensure a geographical balance of Community Development Work across the borough, north/south and urban/rural but this is steadily being addressed.


Develop the Askalot shop and neighbourhood activities in Alamein through the Turnaround Project

Lead Action Group(s)	Community Development Action Group	Managed By	Marianne Piggin
Description	Develop the Askalot shop and neighbourhood activities in Alamein.		
Project Status		Progress Bar	<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4F81BD; color: white; text-align: center; padding: 2px;">62%</div>
		Due Date	31 Mar 2011

Milestones

Name	Due Date	Completed	Completed Date	Note
Set up job club at Askalot	30 Sep 2009	Yes	30 Sep 2009	Job club up and running with one year funding
Increase opening hours of Askalot shop	31 Oct 2009	Yes	31 Oct 2009	Job club 2.5 hrs per wk and CRI 4 hrs per wk
Employ an additional neighbourhood activity worker for Turnaround Project	31 Dec 2009	Yes	10 Mar 2010	Bid submitted and partners working to explore options Neighbourhood Assistant appointed and will be commencing 31 March 2010
Organise Alamein Community Day	17 Apr 2010	Yes	17 Apr 2010	Community Day was extremely successful, approx 250 residents attended. Good example of agencies working together.
Funding secured and street dance project established for young people	30 Apr 2010	Yes	30 Mar 2010	Alamein Community Association secured funding for 5 month project
Credit Union established in Askalot and Bridge Community Building	06 Jun 2010	Yes	06 Jun 2010	Running successfully to date, review stats after 3 months
Review Job Club at Askalot and ongoing arrangements	30 Jun 2010	Yes	09 Mar 2010	ESF met with Job Club partners for 6 monthly review and they are pleased with progress to date. Still need to review on-going arrangements once funding comes to an end in Sept.
Summer Programme of activities produced and distributed by neighbourhood Activity Co-ordinator	21 Jul 2010	No		
Plan networking/celebration event for Askalot	31 Jul 2010	No		Aim to thank existing agencies and raise profile to new agencies.
Capital refurbishment of King Arthurs Hall and Athol Court canopy complete	01 Oct 2010	No		
Run first Further Education and Career Fair	01 Oct 2010	No		Postponed from April 2010
Askalot 3rd Birthday Event	31 Oct 2010	No		
Create resident panel 2 oversee governance of Askalot	31 Dec 2010	No		


Evaluate Turnaround Project

Lead Action Group(s)	Community Development Action Group	Managed By	James Moody		
Description					
Project Status		Progress Bar	<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #e0e0e0; position: relative;"> 50% </div>	Due Date	31 Mar 2011

Milestones

Name	Due Date	Completed	Completed Date	Note
Meet with partners to undertake evaluation	31 Dec 2009	Yes	30 Nov 2010	Interviews and meetings held between September and November.
Board to review evaluation and agree improvement plan	31 Jan 2010	Yes	25 Jan 2010	Agreed at PMG on 22nd January 2010
Away Day planned for partners to revisit Action Plan	29 Apr 2010	Yes	29 May 2010	
Visit by the Big Lottery to review TAP	04 Aug 2010	No		With a view to submitting an expression of interest for funding.
Action Plan rewritten and agreed by LSP	18 Sep 2010	No		
Alamein Community Association and members of TAP to meet and discuss future of project	31 Oct 2010	No		

Engage with and support members of the BME community and improve access to services

Lead Action Group(s)	Community Development Action Group	Managed By	Madina Kamara-Aspin
Description	Engage with and support members of the BME community to improve their wellbeing		
Project Status		Progress Bar	<div style="border: 1px solid black; padding: 2px; display: inline-block;">63%</div>
		Due Date	31 Mar 2011

Milestones

Name	Due Date	Completed	Completed Date	Note
Re-launch BME 'Drop In' at Library	31 Oct 2009	Yes	01 Nov 2009	
Hold a cultural community evening	31 Jan 2010	Yes	23 Jan 2010	Event held on 23rd January at the Bridge, between 4pm and 7pm. Extremely successful event with over 300 people attending.
Hold first of three forum meetings during 2010/11	31 Jan 2010	Yes	25 Feb 2010	Postponed due to snow - held on 25th February
Produce action plan with partners	30 Apr 2010	Yes	13 Jul 2010	Not going ahead due to decision to refocus efforts into a community forum
Hold second of three forum meetings during 2010/11	31 May 2010	Yes	13 Jul 2010	It has been decided to disband the multiagency forum and refocus efforts into a community forum.
Establish female only swimming sessions	24 Jun 2010	Yes	24 Jun 2010	Held at Andover Leisure Centre, these will be on-going
Multicultural and Village Day in North Baddesley	17 Jul 2010	No		Organised in partnership with Parish Plan Steering Group, Community Life Centre, BME Officer, Parish Council.
Equality and Diversity project with year 9 pupils at Romsey School	20 Jul 2010	No		Facilitated by Madina, potential to continue this next year
Hold third of three forum meetings during 2010/11	30 Sep 2010	Yes	13 Jul 2010	It has been decided to disband the multiagency forum and refocus efforts into a community forum.
Working with partners to establish IAPT (Increasing Access to Psychological Therapies in Hampshire)	30 Sep 2010	No		Service based in Eastleigh, offering phone service to clients initially.
Establish a community forum for BME residents	31 Oct 2010	No		


Increase the number of Parish Plans

Lead Action Group(s)	Community Development Action Group	Managed By	Marianne Piggin		
Description					
Project Status		Progress Bar	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #e0e0e0; position: relative;"> 36% </div>	Due Date	31 Mar 2011

Milestones

Name	Due Date	Completed	Completed Date	Note
North Baddesley to begin Parish Plan process	30 Dec 2009	Yes	31 Oct 2009	
Completion of Sherfield English Parish Plan and endorsed	31 Dec 2009	Yes	30 Apr 2009	Endorsed by the Board at April meeting
Completion of Broughton Parish Plan and endorsed	30 Apr 2010	Yes	23 Apr 2010	No comments received from CDAG, to be endorsed by Board at April meeting.
Completion of Wellow Parish Plan and endorsed	30 Apr 2010	No		Completed but not Endorsed as yet
Hold annual Parish Plan training and awareness	27 May 2010	Yes	27 May 2010	Attending TVAPC to give a presentation on Parish Planning with CAH on 27th May. Attending Thruxton parish meeting in September to talk further about Parish Plans.
1 of 3 new Parish Plans (2010) to commence	31 Jul 2010	No		Grateley Parish Council holding a community event and will be carrying out initial consultation to see if enough interest in proceeding with a parish plan
2 of 3 new Parish Plans (2010) to commence	31 Dec 2010	No		
3 of 3 new Parish Plans (2010) to commence	31 Dec 2010	No		
Completion of Charlton Parish Plan and endorsed	31 Dec 2010	No		No recent progress reported, some doubt about likely completion.
Create DVD for best practice in Community Planning across Hampshire – funded by partner local authorities	31 Dec 2010	No		
Hold annual Parish Plan training and awareness	31 Dec 2010	No		


Develop a network for Community Development practitioners

Lead Action Group(s)	Community Development Action Group	Managed By	Lucy Buis
Description	Develop a network for Community Development practitioners to coordinate community development and funding bids		
Project Status		Progress Bar	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #5b9bd5; display: flex; align-items: center; justify-content: center;">50%</div>
		Due Date	31 Jul 2010

Milestones

Name	Due Date	Completed	Completed Date	Note
CDAG approve proposals for Practitioners Network	28 Feb 2010	Yes	11 Feb 2010	Discussed at CDAG meeting, pilot in North initially.
Hold first meeting of community development practitioners	31 Jul 2010	No		Waiting for replacement CDW to action

Develop community event calendar for Test Valley

Lead Action Group(s)	Community Development Action Group	Managed By	Marianne Piggin		
Description					
Project Status		Progress Bar	<input type="text" value="0%"/>	Due Date	31 Mar 2011

Milestones

Name	Due Date	Completed	Completed Date	Note
Collate dates of community events planned for 2010 from partners	30 Apr 2010	No		
Review and update events calendar	30 Jun 2010	No		
Review and update events calendar	31 Dec 2010	No		

Tackling Acquisitive Crime (CDRP)

Lead Action Group(s)	Crime and Disorder Reduction Partnership Action Group	Managed By	Garry Tallett		
Description					
Project Status		Progress Bar	11%	Due Date	31 Mar 2011

Milestones

Name	Due Date	Completed	Completed Date	Note
Deliver targeted burglary awareness campaign - Operation Nemesis	30 Sep 2009	Yes	30 Sep 2009	
Deliver summer Acquisitive Crime campaign	31 Aug 2010	No		
Develop a drugs action group	31 Oct 2010	No		
Deliver Winter Acquisitive Crime Campaign	31 Jan 2011	No		
Develop a rural neighbourhood management group	31 Mar 2011	No		
Deliver 1st of 4 Personal Safety awareness events		No		
Deliver 2nd of 4 Personal Safety awareness events		No		
Deliver 3rd of 4 Personal Safety awareness events		No		
Deliver 4th of 4 Personal Safety awareness events		No		