
















**09/JAF 004 Support more cohesive & resilient communities in targeted areas of Test Valley**

<b>Lead Action Group(s)</b>	Community Development Action Group	<b>Lead Coordinator(s)</b>	Marianne Pigginn		
<b>Description</b>	Test Valley has a diverse range of local communities; some are long established and have a strong sense of community with active community leaders. Others are less developed. Supporting more cohesive and resilient community's enables local people to tackle the issues they face in their area. By doing this generates a sense of ownership and enables a more sustainable approach to developing local communities and services. Perception of how safe people feel remains disproportionate to the reality, and Test Valley is no different as people's perceptions are driven both by what they see locally and what they see and hear nationally. Communicating with the local community about the action taken to tackle the problems they are facing is vital.				
<b>JAF Status</b>		<b>Progress Bar</b>	<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; display: flex; align-items: center; justify-content: center;">59%</div>	<b>Due Date</b>	31 Mar 2011
<b>Key Projects</b>	<b>Develop the Askalot shop and neighbourhood activities in Alamein through the Turnaround Project</b>			<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; display: flex; align-items: center; justify-content: center;">73%</div>	
	<b>Evaluate Turnaround Project</b>			<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; display: flex; align-items: center; justify-content: center;">71%</div>	
	<b>Engage with and support members of the BME community and improve access to services</b>			<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; display: flex; align-items: center; justify-content: center;">84%</div>	
	<b>Increase the number of Parish Plans</b>			<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; display: flex; align-items: center; justify-content: center;">54%</div>	
	<b>Develop a network for Community Development practitioners</b>			<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; display: flex; align-items: center; justify-content: center;">50%</div>	
	<b>Develop community event calendar for Test Valley</b>			<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; display: flex; align-items: center; justify-content: center;">0%</div>	
	<b>Tackling Acquisitive Crime (CDRP)</b>			<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; display: flex; align-items: center; justify-content: center;">22%</div>	

Measures of Success						
Code & Short Name	Current Data Period	Current Performance	Current Target	Status	Future Target	Latest Note
% of people who feel that they belong to their neighbourhood	2008/09	63.3%	59.5%			Place Survey result. Target is Hampshire Average - To be reviewed
Dealing with local concerns about anti-social behaviour and crime issues by the local council and police	2008/09	29.1%	27.5%			Place Survey Result. Target is Hampshire Average - To be reviewed
Overall/general satisfaction with local area	2008/09	87.3%	85.5%			Place Survey Result Target is Hampshire average - To be reviewed
Participation in regular volunteering	2008/09	28.2	24.0			Place Survey Result Target is Hampshire Average - To be reviewed
% of people who feel they can influence decisions in their locality	2008/09	32.6%	28.1%			Place Survey Result Target is Hampshire Average - To be reviewed

## Progress Commentary

### Overview of current performance:

Overall there is a good level of performance from partners, many of the milestones have been met in the last quarter and further developed. The Credit Union in its first quarter has been well received, currently has 103 members and agreed borrowing of £15,800.

The Alamein Job Club funding has come to an end but partners have agreed to absorb the work as part of their day to day work. This is excellent commitment from partners and a much needed resource as it is the only Job Club in Andover.

The Turnaround Project is progressing, there is a lot of good work being done to involve residents more in the governance of the project. Alamein Community Association are now on the steering group and involved in discussions on the Lottery Application.

### Engagement of Partners in taking forward the JAF:

**4 (we are making good progress) Most of the key partners have been identified and engaged to some degree.** There is strong progress towards establishment and commitment and clarity of roles. There is evidence of good partnership working being developed to co-ordinate activity and integration between county and local arrangements.

### Key issues for Partners to consider:

There has been a lot of promotion on parish plans but unfortunately the take up is still extremely slow. Hopefully with the completion and circulation of the best practice DVD this will increase.

The involvement of the community in the Turnaround Project is progressing but will need developing further and nurturing.

Several pieces of work have been postponed due to the absence of an additional Community Development Worker. Steve Lincoln is now in post, working two days a week through shared services with Winchester City Council.

### Develop the Askalot shop and neighbourhood activities in Alamein through the Turnaround Project


<b>Lead Action Group(s)</b>	Community Development Action Group	<b>Managed By</b>	Marianne Piggin
<b>Project Status</b>		<b>Progress Bar</b>	<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4F81BD; color: white; text-align: center; padding: 2px;">70%</div>
		<b>Due Date</b>	31 Mar 2011

#### Milestones

Name	Due Date	Completed	Completed Date	Note
Set up job club at Askalot	30 Sep 2009	Yes	30 Sep 2009	Job club up and running with one year funding
Increase opening hours of Askalot shop	31 Oct 2009	Yes	31 Oct 2009	Job club 2.5 hrs per wk and CRI 4 hrs per wk
Employ an additional neighbourhood activity worker for Turnaround Project	31 Dec 2009	Yes	10 Mar 2010	Bid submitted and partners working to explore options Neighbourhood Assistant appointed and will be commencing 31 March 2010
Organise Alamein Community Day	17 Apr 2010	Yes	17 Apr 2010	Community Day was extremely successful, approx 250 residents attended. Good example of agencies working together.
Funding secured and street dance project established for young people	30 Apr 2010	Yes	30 Mar 2010	Alamein Community Association secured funding for 5 month project
Credit Union established in Askalot and Bridge Community Building	06 Jun 2010	Yes	06 Jun 2010	In the first quarter, the Credit Union has 103 members to date with borrowing of £15,800 agreed.
Review Job Club at Askalot and ongoing arrangements	30 Jun 2010	Yes	09 Mar 2010	ESF met with with Job Club partners for 6 monthly review and they are pleased with progress to date. Still need to review on-going arrangements once funding comes to an end in Sept.
Summer Programme of activities produced and distributed by neighbourhood Activity Co-ordinator	21 Jul 2010	Yes	03 Sep 2010	Very successful programme of activities with highest attendance of residents to date. Currently working on October half term activities.
***Run first Further Education and Career Fair	01 Oct 2010	Yes	01 Oct 2010	***Unfortunately this did go ahead, due to lack of response from agencies and possibly conflicting events. The funding for the Job Club has come to an end but partners continue to absorb the work.
Askalot 3rd Birthday Event	31 Oct 2010	No		Event being held on Sat 30th October, 12-4pm to celebrate both halloween and 3rd birthday, lots of different activities and agencies willbe involved.
Capital refurbishment of King Arthurs Hall and Athol Court canopy complete	01 Nov 2010	No		

IT sessions reinstated at Askalot	23 Nov 2010	No		Funded through remaining Job Club funds and Hampshire Action Team funds.
Plan networking/celebration event for Askalot	30 Nov 2010	No		Aim to thank existing agencies and raise profile to new agencies. This has been postponed due to staff illness, now be held in November.
Create resident panel 2 oversee governance of Askalot	31 Dec 2010	No		Questionnaire going to all Askalot members with 3rd birthday invite and all residents going into premises.

### Evaluate Turnaround Project

<b>Lead Action Group(s)</b>	Community Development Action Group	<b>Managed By</b>	Marianne Piggin
<b>Project Status</b>		<b>Progress Bar</b>	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4F81BD; color: white; display: flex; align-items: center; justify-content: center;">71%</div>
		<b>Due Date</b>	31 Mar 2011

### Milestones

Name	Due Date	Completed	Completed Date	Note
Meet with partners to undertake evaluation	31 Dec 2009	Yes	30 Nov 2010	Interviews and meetings held between September and November.
Action Plan rewritten and agreed by LSP	30 Jan 2010	No		Currently working with partners to progress this and to be presented at January Board
Board to review evaluation and agree improvement plan	31 Jan 2010	Yes	25 Jan 2010	Agreed at PMG on 22nd January 2010
Away Day planned for partners to revisit Action Plan	29 Apr 2010	Yes	29 May 2010	
Visit by the Big Lottery to review TAP	04 Aug 2010	Yes	13 Oct 2010	With a view to submitting an expression of interest for funding. Very successful visit.
Alamein Community Association and members of TAP to meet and discuss future of project	31 Oct 2010	Yes	13 Oct 2010	Initial joint meeting has been held, future dates set.
Reaching Communities - Lottery Pre-application submitted	24 Dec 2010	No		

### Engage with and support members of the BME community and improve access to services

<b>Lead Action Group(s)</b>	Community Development Action Group	<b>Managed By</b>	Marianne Piggin
<b>Project Status</b>		<b>Progress Bar</b>	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4F81BD; display: inline-block; margin-right: 5px;"></div> 34%
		<b>Due Date</b>	31 Mar 2011

#### Milestones

Name	Due Date	Completed	Completed Date	Note
Re-launch BME 'Drop In' at Library	31 Oct 2009	Yes	01 Nov 2009	
Hold a cultural community evening	31 Jan 2010	Yes	23 Jan 2010	Event held on 23rd January at the Bridge, between 4pm and 7pm. Extremely successful event with over 300 people attending.
Hold first of three forum meetings during 2010/11	31 Jan 2010	Yes	25 Feb 2010	Postponed due to snow - held on 25th February
Produce action plan with partners	30 Apr 2010	Yes	13 Jul 2010	Not going ahead due to decision to refocus efforts into a community forum
Hold second of three forum meetings during 2010/11	31 May 2010	Yes	13 Jul 2010	It has been decided to disband the multiagency forum and refocus efforts into a community forum.
Establish female only swimming sessions	24 Jun 2010	Yes	24 Jun 2010	Held at Andover Leisure Centre, these will be on-going
Multicultural and Village Day in North Baddesley	17 Jul 2010	Yes	13 Oct 2010	Organised in partnership with Parish Plan Steering Group, Community Life Centre, BME Officer, Parish Council. The Village day used to happen annually but ceased 8 years ago, this event was extremely successful.
Equality and Diversity project with year 9 pupils at Romsey School	20 Jul 2010	Yes	13 Oct 2010	Facilitated by Madina, 6 session course, potential to continue this next year
***Hold third of three forum meetings during 2010/11	30 Sep 2010	Yes	13 Jul 2010	It has been decided to disband the multiagency forum and refocus efforts into a community forum.
Working with partners to establish IAPT (Increasing Access to Psychological Therapies in Hampshire)	30 Sep 2010	Yes	13 Oct 2010	Service based in Eastleigh, offering phone service to clients initially.
Supporting Gypsies and Travellers with housing needs	08 Oct 2010	Yes	13 Oct 2010	On going work with Housing Needs team
Establish a community forum for BME residents	24 Dec 2010	No		
Supporting Nepalese Community to establish formal group	31 Jan 2011	No		Recently made contact with Madina, estimated Nepalese community of approx 100 in Andover

### Increase the number of Parish Plans

<b>Lead Action Group(s)</b>	Community Development Action Group	<b>Managed By</b>	Marianne Piggin
<b>Project Status</b>		<b>Progress Bar</b>	54%
		<b>Due Date</b>	31 Mar 2011

### Milestones

Name	Due Date	Completed	Completed Date	Note
North Baddesley to begin Parish Plan process	30 Dec 2009	Yes	31 Oct 2009	
Completion of Sherfield English Parish Plan and endorsed	31 Dec 2009	Yes	30 Apr 2009	Endorsed by the Board at April meeting
Completion of Broughton Parish Plan and endorsed	30 Apr 2010	Yes	23 Apr 2010	No comments received from CDAG, to be endorsed by Board at April meeting.
Hold annual Parish Plan training and awareness	27 May 2010	Yes	27 May 2010	Attending TVAPC to give a presentation on Parish Planning with CAH on 27th May. Attending Thruxton parish meeting in September to talk further about Parish Plans.
***1 of 3 new Parish Plans (2010) to commence	31 Jul 2010	Yes	13 Oct 2010	Grateley Parish Council holding a community event and will be carrying out initial consultation to see if enough interest in proceeding with a parish plan. Community event did not go ahead this summer.
Completion of Wellow Parish Plan and endorsed	30 Oct 2010	No		In the process of finalising details
2 of 3 new Parish Plans (2010) to commence	31 Dec 2010	Yes	13 Oct 2010	Presentation given to Thruxton Parish Council about the parish planning process on 1st September, waiting for feedback
3 of 3 new Parish Plans (2010) to commence	31 Dec 2010	No		
Completion of Charlton Parish Plan and endorsed	31 Dec 2010	No		No recent progress reported, some doubt about likely completion.
Create DVD for best practice in Community Planning across Hampshire – funded by partner local authorities	31 Dec 2010	No		Longparish is the last piece of filming to be carried out - completed 15th Oct
Hold annual Parish Plan training and awareness	31 Dec 2010	No		

**Develop a network for Community Development practitioners**

<b>Lead Action Group(s)</b>	Community Development Action Group	<b>Managed By</b>	Marianne Piggin
<b>Project Status</b>		<b>Progress Bar</b>	<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #e0e0e0; position: relative;"> <span style="position: absolute; left: 0; top: 0; bottom: 0; right: 0; background-color: #0070c0; color: white; font-weight: bold; font-size: 12px;">50%</span> </div>
		<b>Due Date</b>	31 Mar 2011

**Milestones**

<b>Name</b>	<b>Due Date</b>	<b>Completed</b>	<b>Completed Date</b>	<b>Note</b>
CDAG approve proposals for Practitioners Network	28 Feb 2010	Yes	11 Feb 2010	Discussed at CDAG meeting, pilot in North initially.
Hold first meeting of community development practitioners	24 Dec 2010	No		Steve Lincoln now in post and currently exploring with partners.


**Develop community event calendar for Test Valley**

<b>Lead Action Group(s)</b>	Community Development Action Group	<b>Managed By</b>	Marianne Piggin
<b>Project Status</b>		<b>Progress Bar</b>	0% <input type="text"/>
		<b>Due Date</b>	31 Mar 2011

**Milestones**

<b>Name</b>	<b>Due Date</b>	<b>Completed</b>	<b>Completed Date</b>	<b>Note</b>
Collate dates of community events planned for 2010 from partners	30 Apr 2010	No		
Review and update events calendar	31 Dec 2010	No		Steve Lincoln exploring possible ideas, potential to use Andover Sound or alternative online calendar.

### Tackling Acquisitive Crime (CDRP)

<b>Lead Action Group(s)</b>	Crime and Disorder reduction partnership	<b>Managed By</b>	Garry Tallett
<b>Project Status</b>		<b>Progress Bar</b>	<div style="border: 1px solid black; display: inline-block; padding: 2px;">22%</div>
		<b>Due Date</b>	31 Mar 2011

#### Milestones

Name	Due Date	Completed	Completed Date	Note
Deliver targeted burglary awareness campaign - Operation Nemesis	30 Sep 2009	Yes	30 Sep 2009	
Deliver summer Acquisitive Crime campaign	31 Aug 2010	Yes	31 Aug 2010	
Develop a drugs action group	31 Oct 2010	No		
Deliver Winter Acquisitive Crime Campaign	31 Jan 2011	No		
Develop a rural neighbourhood management group	31 Mar 2011	No		
Deliver 1st of 4 Personal Safety awareness events		No		
Deliver 2nd of 4 Personal Safety awareness events		No		
Deliver 3rd of 4 Personal Safety awareness events		No		
Deliver 4th of 4 Personal Safety awareness events		No		