











09/JAF 004 Support more cohesive & resilient communities in targeted areas of Test Valley

Lead Action Group(s)	Community Development Action Group	Lead Coordinator(s)			
Description	<p>Test Valley has a diverse range of local communities; some are long established and have a strong sense of community with active community leaders. Others are less developed.</p> <p>Supporting more cohesive and resilient community's enables local people to tackle the issues they face in their area. By doing this generates a sense of ownership and enables a more sustainable approach to developing local communities and services.</p> <p>Perception of how safe people feel remains disproportionate to the reality, and Test Valley is no different as people's perceptions are driven both by what they see locally and what they see and hear nationally. Communicating with the local community about the action taken to tackle the problems they are facing is vital.</p>				
JAF Status		Progress Bar	<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; display: flex; align-items: center; justify-content: center;"> 73% </div>	Due Date	31 Mar 2011
Key Projects	Develop the Askalot shop and neighbourhood activities in Alamein through the Turnaround Project			<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; display: flex; align-items: center; justify-content: center;">88%</div>	
	Evaluate Turnaround Project			<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; display: flex; align-items: center; justify-content: center;">85%</div>	
	Engage with and support members of the BME community and improve access to services			<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; display: flex; align-items: center; justify-content: center;">84%</div>	
	Increase the number of Parish Plans			<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; display: flex; align-items: center; justify-content: center;">80%</div>	
	Develop a network for Community Development practitioners			<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; display: flex; align-items: center; justify-content: center;">50%</div>	
	Develop community event calendar for Test Valley			<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; display: flex; align-items: center; justify-content: center;">0%</div>	
	Tackling Acquisitive Crime (CDRP)			<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; display: flex; align-items: center; justify-content: center;">66%</div>	

Measures of Success

Code & Short Name	Current Data Period	Current Performance	Current Target	Status	Future Target	Latest Note

Progress Commentary

Overview of current performance:

Overall partners have been performing and working well. Majority of the milestones have been met throughout the year with some minor delays, the refurbishment to King Arthurs Hall has now been completed, and provides the community with a venue that is fit for purpose and could accommodate staff. The Turnaround project ran successful holiday activities this summer, with numbers attending exceeding previous years. The Reaching Communities Lottery Per application was submitted on 22 December 2010 for £500,000 over 5 years, just awaiting confirmation as to whether successful at this stage.

The Community Planning DVD is an excellent model of partnership working across local authorities and will hopefully encourage greater participation in community planning across the district.


Engagement of Partners in taking forward the JAF:

4 (we are making good progress) *Most of the key partners have been identified and engaged to some degree. There is strong progress towards establishment of commitment and clarity of roles. There is evidence of good partnership working being developed to co-ordinate activity and integration between county and local arrangements.*

Key issues for Partners to consider:

Aware that through the JAF we must address the needs of the southern parts of the district as much of the work is focussed in the North, particularly Andover. A first step to address this might be to invite representatives from key projects to attend CDAG meetings. Refocus of the BME forum needs to be addressed.

Develop the Askalot shop and neighbourhood activities in Alamein through the Turnaround Project


Lead Action Group(s)	Community Development Action Group	Managed By	Jacqui Evans
Description	Develop the Askalot shop and neighbourhood activities in Alamein.		
Project Status		Progress Bar	<div style="border: 1px solid black; padding: 2px; display: inline-block; background-color: #4a86e8; color: white; text-align: center;">88%</div>
		Due Date	31 Mar 2011

Milestones

Name	Due Date	Completed	Completed Date	Note
Set up job club at Askalot	30 Sep 2009	Yes	30 Sep 2009	Job club up and running with one year funding
Increase opening hours of Askalot shop	31 Oct 2009	Yes	31 Oct 2009	Job club 2.5 hrs per wk and CRI 4 hrs per wk
Employ an additional neighbourhood activity worker for Turnaround Project	31 Dec 2009	Yes	10 Mar 2010	Bid submitted and partners working to explore options Neighbourhood Assistant appointed and will be commencing 31 March 2010
Plan networking/celebration event for Askalot	02 Mar 2010	Yes	25 Nov 2010	Aim to thank existing agencies and raise profile to new agencies. This has been postponed due to staff illness, now be held in February
Organise Alamein Community Day	17 Apr 2010	Yes	17 Apr 2010	Community Day was extremely successful, approx 250 residents attended. Good example of agencies working together.
Funding secured and street dance project established for young people	30 Apr 2010	Yes	30 Mar 2010	Alamein Community Association secured funding for 5 month project
Credit Union established in Askalot and Bridge Community Building	06 Jun 2010	Yes	06 Jun 2010	In the first quarter, the Credit Union has 103 members to date with borrowing of £15,800 agreed.
Review Job Club at Askalot and ongoing arrangements	30 Jun 2010	Yes	09 Mar 2010	ESF met with with Job Club partners for 6 monthly review and they are pleased with progress to date. Still need to review on-going arrangements once funding comes to an end in Sept.
Summer Programme of activities produced and distributed by neighbourhood Activity Co-ordinator	21 Jul 2010	Yes	03 Sep 2010	Very successful programme of activities with highest attendance of residents to date. Currently working on October half term activities.
***Run first Further Education and Career Fair	01 Oct 2010	Yes	01 Oct 2010	***Unfortunately this did not go ahead, due to lack of response from agencies and possibly conflicting events. The funding for the Job Club has come to an end but partners continue to absorb the work.
Askalot 3rd Birthday Event	31 Oct 2010	Yes	30 Oct 2010	Event being held on Sat 30th October, 12-4pm to

				celebrate both halloween and 3rd birthday, lots of different activities and agencies will be involved. Very successful event, with approx 40 people attending.
IT sessions reinstated at Askalot	23 Nov 2010	Yes	25 Nov 2010	Funded through remaining Job Club funds and Hampshire Action Team funds. Christine Alexander started on 23rd November, will be working 5 hours a week, 1:1 IT sessions, Job Club, have already been approached by Muslim Association for IT classes.
IAPT Service to begin at Askalot	01 Dec 2010	Yes	25 Nov 2010	Increased Access to Psychological Therapies to hold weekly sessions at Askalot, referrals through GPs only initially
Capital refurbishment of King Arthurs Hall and Athol Court canopy complete	31 Jan 2011	No		Hall refurbishment complete, a huge improvement. Just waiting for canopy refurb
Create resident panel 2 oversee governance of Askalot	31 Mar 2011	No		Questionnaire going to all 300+ Askalot members with 3rd birthday invites. Within the Questionnaire it asks if people would like to be involved in a resident panel. Results will be collated beg of Dec


Evaluate Turnaround Project

Lead Action Group(s)	Community Development Action Group	Managed By	Jacqui Evans
Description			
Project Status		Progress Bar	<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4F81BD; color: white; display: flex; align-items: center; justify-content: center;">85%</div>
		Due Date	31 Mar 2011

Milestones

Name	Due Date	Completed	Completed Date	Note
Meet with partners to undertake evaluation	31 Dec 2009	Yes	30 Nov 2010	Interviews and meetings held between September and November.
Board to review evaluation and agree improvement plan	31 Jan 2010	Yes	25 Jan 2010	Agreed at PMG on 22nd January 2010
Away Day planned for partners to revisit Action Plan	29 Apr 2010	Yes	29 May 2010	
Visit by the Big Lottery to review TAP	04 Aug 2010	Yes	13 Oct 2010	With a view to submitting an expression of interest for funding. Very successful visit.
Alamein Community Association and members of TAP to meet and discuss future of project	31 Oct 2010	Yes	13 Oct 2010	Initial joint meeting has been held, future dates set.
Reaching Communities - Lottery Pre-application submitted	24 Dec 2010	Yes	22 Dec 2010	Working group established, pre application submitted 22 Dec for £500,000 over 5 years. Awaiting outcome
Action Plan rewritten and agreed by LSP	30 Jan 2011	No		Currently working with partners to progress this and to be presented at January Board

Engage with and support members of the BME community and improve access to services


Lead Action Group(s)	Community Development Action Group	Managed By	Jacqui Evans
Description	Engage with and support members of the BME community to improve their wellbeing		
Project Status		Progress Bar	<div style="border: 1px solid black; padding: 2px; display: inline-block; background-color: #4a7ebb; color: white; text-align: center;">84%</div>
		Due Date	31 Mar 2011

Milestones

Name	Due Date	Completed	Completed Date	Note
Re-launch BME 'Drop In' at Library	31 Oct 2009	Yes	01 Nov 2009	
Hold a cultural community evening	31 Jan 2010	Yes	23 Jan 2010	Event held on 23rd January at the Bridge, between 4pm and 7pm. Extremely successful event with over 300 people attending.
Hold first of three forum meetings during 2010/11	31 Jan 2010	Yes	25 Feb 2010	Postponed due to snow - held on 25th February
Produce action plan with partners	30 Apr 2010	Yes	13 Jul 2010	Not going ahead due to decision to refocus efforts into a community forum
Hold second of three forum meetings during 2010/11	31 May 2010	Yes	13 Jul 2010	It has been decided to disband the multiagency forum and refocus efforts into a community forum.
Establish female only swimming sessions	24 Jun 2010	Yes	24 Jun 2010	Held at Andover Leisure Centre, these will be on-going
Multicultural and Village Day in North Baddesley	17 Jul 2010	Yes	13 Oct 2010	Organised in partnership with Parish Plan Steering Group, Community Life Centre, BME Officer, Parish Council. The Village day used to happen annually but ceased 8 years ago, this event was extremely successful.
Equality and Diversity project with year 9 pupils at Romsey School	20 Jul 2010	Yes	13 Oct 2010	Facilitated by Madina, 6 session course, potential to continue this next year
***Hold third of three forum meetings during 2010/11	30 Sep 2010	Yes	13 Jul 2010	It has been decided to disband the multiagency forum and refocus efforts into a community forum.
Working with partners to establish IAPT (Increasing Access to Psychological Therapies in Hampshire)	30 Sep 2010	Yes	13 Oct 2010	Service based in Eastleigh, offering phone service to clients initially.
Supporting Gypsies and Travellers with housing needs	08 Oct 2010	Yes	13 Oct 2010	On going work with Housing Needs team
Supporting Nepalese Community to establish formal group	31 Jan 2011	No		Estimated Nepalese community of approx 100 in Andover, Maddie attending meeting on Saturday 8th January 2011
Establish a community forum for BME residents	31 Mar 2011	No		Plan to explore with representatives from the key

				cultural groups
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Increase the number of Parish Plans

Lead Action Group(s)	Community Development Action Group	Managed By	Jacqui Evans
Description	-- enter action details here --		
Project Status		Progress Bar	<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4F81BD; color: white; display: flex; align-items: center; justify-content: center;">80%</div>
		Due Date	31 Mar 2011

Milestones

Name	Due Date	Completed	Completed Date	Note
North Baddesley to begin Parish Plan process	30 Dec 2009	Yes	31 Oct 2009	
Completion of Sherfield English Parish Plan and endorsed	31 Dec 2009	Yes	30 Apr 2009	Endorsed by the Board at April meeting
Completion of Broughton Parish Plan and endorsed	30 Apr 2010	Yes	23 Apr 2010	No comments received from CDAG, to be endorsed by Board at April meeting.
Hold annual Parish Plan training and awareness	27 May 2010	Yes	27 May 2010	Attending TVAPC to give a presentation on Parish Planning with CAH on 27th May. Attending Thruxton parish meeting in September to talk further about Parish Plans.
***1 of 3 new Parish Plans (2010) to commence	31 Jul 2010	Yes	13 Oct 2010	Grateley Parish Council initial interest but not pursued to date. Thruxton Parish Council, presentation given waiting for feedback. Recieved expression of interest from Enham Alamein, waiting for confirmation re: visit.
***3 of 3 new Parish Plans (2010) to commence	31 Dec 2010	Yes	06 Jan 2011	***Unfortunately this target has not been met. New efforts will be made to promote community planning during 2011 with the assistance of the Community Led planning DVD.
2 of 3 new Parish Plans (2010) to commence	31 Dec 2010	Yes	06 Jan 2011	Meeting with Enham Parish Council and Enham Trust to discuss parish plans on 10th January 2011
Completion of Charlton Parish Plan and endorsed	31 Dec 2010	No		No recent progress reported, some doubt about likely completion.
Create DVD for best practice in Community Planning across Hampshire – funded by partner local authorities	31 Dec 2010	Yes	06 Jan 2011	COMPLAN Local Authority Group waiting for final copies of DVD
Completion of Wellow Parish Plan and endorsed	31 Jan 2011	No		Wellow Parish Plan has been completed, to be endorsed by LSP in January 2011


Develop a network for Community Development practitioners

Lead Action Group(s)	Community Development Action Group	Managed By	Jacqui Evans
Description	Develop a network for Community Development practitioners to coordinate community development and funding bids		
Project Status		Progress Bar	<div style="border: 1px solid black; padding: 2px; display: inline-block;">50%</div>
		Due Date	31 Mar 2011

Milestones

Name	Due Date	Completed	Completed Date	Note
CDAG approve proposals for Practitioners Network	28 Feb 2010	Yes	11 Feb 2010	Discussed at CDAG meeting, pilot in North initially.
Hold first meeting of community development practitioners	31 Mar 2011	No		Have encouraged greater attendance of practitioners at CDAG


Develop community event calendar for Test Valley

Lead Action Group(s)	Community Development Action Group	Managed By	Jacqui Evans
Description			
Project Status		Progress Bar	<input type="text" value="0%"/>
		Due Date	31 Mar 2011

Milestones

Name	Due Date	Completed	Completed Date	Note
Review community events calendar for 2011	31 Mar 2011	No		

Tackling Acquisitive Crime (CDRP)

Lead Action Group(s)		Managed By	Garry Tallett
Description	-- enter action details here --		
Project Status		Progress Bar	<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; color: white; text-align: center; padding: 2px;">66%</div>
		Due Date	31 Mar 2011

Milestones

Name	Due Date	Completed	Completed Date	Note
Deliver targeted burglary awareness campaign - Operation Nemesis	30 Sep 2009	Yes	30 Sep 2009	Very successful, lots of perpetrators were apprehended.
Deliver summer Acquisitive Crime campaign	31 Aug 2010	Yes	06 Dec 2010	This project was linked to Operation Nemesis
Farm Watch established	31 Oct 2010	Yes	06 Jan 2011	Farm Watch has been established supported by the Neighbourhood Wardens, running successfully, many farms engaged.
Deliver Winter Acquisitive Crime Campaign	31 Jan 2011	No		
Develop a drugs action group	31 Mar 2011	No		Currently on hold due to lack of funding, being led by HCC
Develop a rural neighbourhood management group	31 Mar 2011	No		
Deliver 1st of 4 Personal Safety awareness events		Yes	06 Dec 2010	These events are linked with the Acquisitive Crime campaigns for example giving out lanyards, personal safety alarms, security lights etc at events and stalls in Chantry Centre. Work has also been done with local businesses.
Deliver 2nd of 4 Personal Safety awareness events		Yes	06 Jan 2011	
Street Pasteurs recruited, trained and working the weekends.		Yes	06 Jan 2011	The Street Pasteurs were launched on Saturday 4th Dec. They work in 4s, offering water, flip flops, lollipops etc, aim to defuse any situations, calm people down etc.

