



PerformanceReports from PartnershipGroups

20th October 2006

Test Valley PARTNERSHIP

COMMUNITY SAFETY GROUP

COMMUNITY SAFETY GROUP				
SPECIFIED PRIORITY: A reduction in the number of people whose lives are affected by the effects of alcohol				
BY THESE MEANS	ACTUAL PROGRESS (INCLUDING ANY BARRIERS TO PROGRESS)	PLANNED PROGRESS FOR NEXT 6 MONTHS	MILESTONE INDICATORS	TARGET DATE
<p>Provide a broad ranging education programme regarding alcohol related issues in order to develop responsible attitudes to drinking</p> <p>To reduce levels of alcohol related crime</p> <p>To ensure strict enforcement of the licensing laws</p> <p>To support people with alcohol related problems through appropriate treatment and counselling</p>	<p>Successful opposition to an off licence in Romsey after test purchases</p> <p>Three ASBOs obtained against individuals who are violent when drunk (two in Romsey, one in Andover)</p> <p>There continues to be no alcohol counselling service for Andover. The matter has been highlighted to the PCT which is currently in a state of change.</p> <p>No bid was submitted and in any case Community safety funding for alcohol related matters has been prioritised for addressing alcohol related violence and antisocial behaviour.</p>	<p>Delivery of an Alcohol Misuse Enforcement Campaign and drinking awareness campaign.</p> <p>Improved system for transportation of people out of Andover to centre in the evenings at the weekend.</p>	<p>Run 9 SNAP discoseach year</p> <p>Parents awareness evenings in each secondary school each academic year</p> <p>1 in each school (6 schools in total)</p> <p>Other indicator to be set by new group</p> <p>Establishment of an alcohol counselling service for Andover .</p>	<p>2008</p> <p>2008</p> <p>2008</p>

SPECIFIED PRIORITY: An improvement in the quality of life for residents and businesses through tackling anti-social behaviour		-social	
<p>Reduce the incidence of anti-social behaviour by targeting offenders and supporting victims and witnesses</p> <p>Target hotspots/locations by use of the PRIME model of problem solving</p> <p>Develop a range of interventions, including activities and education, which help divert young people away from anti-social behaviour</p> <p>Mobilise and motivate the community to prevent anti-social behaviour and address its causes</p> <p>Plan and carry out work which will improve the quality of the local environment</p>	<p>Development of ASB panel which has seen co-ordinated action in respect of top priority 'offenders'. This has led to enforcement action, use of ABC's and housing management interventions.</p> <p>New Prime established in North Baddesley, resulting in co-ordinated action against lead individuals and also appear to be likely to result in associated environmental improvement e.g. landscaping and street lighting.</p> <p>Crime event taken place in King Arthur's Way, followed by an enforcement approach in Roman Way. Both resulted in significant improvements. New, challenging targets in development for removal of abandoned vehicles. New joint initiatives developed with Fire and Rescue to reduce 'arson risk' fly tipping.</p>	<p>Review targets in line with refreshed LAA.</p> <p>Achieve accreditation of neighbourhood wardens service.</p> <p>Launch refreshed environmental campaign.</p> <p>Improve abandoned vehicle collection performance.</p> <p>Manage and implement strategic ASB Action plan.</p>	<p>Reduce people's fear of crime and as a result on feelings safe walking alone at night)</p> <p>Baseline: 46% 05-06 51% 06-07 56% 07-08 61%</p> <p>Reduce incidents reported as a result Reduce by 10% over 2 years, baseline to be set year 05-06</p>

	Strategic action plan in development for tackling ASB across Test Valley to enable more focused and concerted action – improving impact.			
SPECIFIED PRIORITY: A reduction in the number of people whose lives are affected by the effects of drug abuse				
Support people to overcome their problems through increased treatment participation.	Odyssey project discontinued due to under-use and development of Countywide Drug Intervention Program.	Increasing focus on alcohol related violence and anti social behaviour. This will see the rollout of Alcohol Misuse Enforcement Campaigns, accompanied by high profile awareness raising campaigns.		
Reduce levels of drug related crime.	Additional drug and alcohol worker recruited for Test Valley. School program continues.			Fund Tier 2 satellite services in Romsey increase number of users attending treatment by 100% by March 2008
Reduce availability of illegal drugs in the community.				
Help reduce misuse through universal and targeted prevention enabling people to make informed choices				
SPECIFIED PRIORITY: A reduction in the levels of crime committed by young people				
Reduce the number of crimes committed by young people on their peers	Meeting held with all secondary head teachers in the Borough. This is now being addressed in a different way. A Youth Inclusion and Support panel has been	Full development of ASB panel, TYSP program, YISP and behavioural management in schools, in order to address full range of issues in a	Tobeset	
Develop and implement new methods of tackling				

<p>bullying and other crimes in schools and young people in the community</p> <p>To encourage victims and witnesses to come forward and to provide support for them and their families</p>	<p>established in Andover, complete with Parenting Support workers and a diversionary program. Test Valley has established an ASB panel which provides a multi-agency approach to our most serious cases (all ages). Approach to tackling criminal/anti-social behaviour in schools is to be considered by a different group – currently in development.</p>	<p>systematic way. Each of these groups will be coordinating the delivery of interventions – in some cases enforcement, but also preventative programs.</p>		
<p>SPECIFIED PRIORITY: An increase in support for victims of hate crime.</p>				
<p>Increase reporting of domestic abuse through raised awareness and improved access to services</p> <p>Continue to develop new victim centred methods of dealing with domestic abuse</p> <p>Increase reporting of hate crimes</p>	<p>Child contact centre funded. New advocacy service in place and specialist DV court in Andover. Multi-agency risk assessments system in development for Test Valley which will improve performance against priority cases. Community safety funding attached to this and related work.</p>	<p>MARAC system to be implemented supported by non-court mandated perpetrator program and aligned women's support.</p>	<p>Tobeset</p>	

<p>Test Valley has been set a target of reducing crime by 15% over 3 years by the Government Office for the South East. This is a reduction of 663 crimes</p>	<p>At present the police are unable to provide accurate statistics on overall performance</p> <p>Improved statistical information suggested more significant rise in British Crime Survey group of crimes (BCS basket) – approximately 10% from April 2005 to April 2006 (against 03/04 baseline of 4419 crimes). This means that a much higher reduction is now required. This has resulted in major changes to CDRP's priorities and delivery system.</p>	<p>Floor target action plan to be fully in place, superceding the priorities and delivery systems suggested in the three year strategy. The plan focuses on the delivery of the 17% reduction target.</p>	<p>Total crime Reduce by 15% over 3 years</p>	<p>March 2008</p>
---	---	---	---	-------------------

ENVIRONMENT ACTION GROUP

SPECIFIED PRIORITY: Further enhancement of Test Valley's beautiful natural environment

BY THESE MEANS	ACTUAL PROGRESS (INCLUDING ANY BARRIERS TO PROGRESS)	PLANNED PROGRESS FOR NEXT 6 MONTHS	MILESTONE INDICATORS	TARGET DATE
Publish Biodiversity Action Plan	BAP now part of the Local Development Framework Initial consultation draft completed by HIO Wildlife Trust Draft being re-drafted in house, officer responsible left Council in mid March 06 Included in BAP above	Preparation of draft document Document completed in draft form in Planning Dept	Preparation to October 05 Consult Jan/Feb 06 Milestones missed. Probable draft completion later in year when planning personnel become available	July 07
Implement species and Habitat Action Plans				
Focus environment grants	No progress with external grants due to vacancy. TVBC grants allocated Review following team restructure in Technical Services	New post-holder to review situation Sept 06		

Evaluate introduction of Green Box scheme (locally-produced fruit and vegetables deliverscheme)	Temporary member of staff undertaking this work at this time, schools work underway, Over taken by schools' fruit and vegetable' scheme Became 'Eat to Live' campaign (Andover) (See Health and Education and Learning Group reference this)	Launch schools project, Prepare for community project		
SPECIFIED PRIORITY : Increase level of recycling in Test Valley				
New waste and recycling collection for Test Valley residents	Implementation plan to be prepared, project team to be developed 'ABC' started in Feb 06 Enforcement Officers in place. Clean up in KAWV to take place Autumn/Winter 2006 Team in place Nov 06 Extension of Temporary team until May 07	Implementation plan Temporary team to kick start initiative until March 06		Half district transferred Sept 06, District covered by end of 06
Prosecution of people who dump waste				
Second phase of Andover business project to increase recycling and	Project lead by HCC, initial work at Alton. Project may not proceed	Review facilities in light of HWRC review by HCC		

reduce waste generated by businesses	County project – pilot now completed				
Increase positive news stories in media year on year	Media article to highlight energy efficiency/fuel poverty with Sandra Gidley MP Various media articles relating to littering and fly-tipping – big drive on enforcement	The following opportunities are planned: Energy Saving Week (Oct), Warm Homes Week (Nov), Solar Hot Water Scheme		Ongoing	
SPECIFIED PRIORITY: Improved energy efficiency					
Artist Wayeco-housing scheme	Design Award received			Planned completion March 07	
Test Valley Borough Council Energy Strategy	Energy working party (ad hoc) now meeting. Project being led by the Environment Centre. TVBC are an active partner along with HCC and 8 other Hampshire LAs.				
Identify renewable generation opportunities for residents		To market the solar hot water scheme to residents through public events, media and direct mailing	TVBC signed up to the Hampshire Solar Discount Scheme to promote Solar Hot Water to residents	Ongoing	

Publicise energy saving opportunities for residents		Report on HEAT Scheme Tackling Fuel Poverty Forum British Gas Energy Scheme	HEAT Scheme – Referto SoI EEAC TV News	Ongoing
Meet decent homes standard for people living in private sector	Launch of new grants and loans scheme	Continuing work through Tackling Fuel Poverty Forum	Indicator not appropriate as stake up determined by self selection by customers	Government target met

TRANSPORT GROUP

SPECIFIED PRIORITY: Explore the issue of travel between rural areas in Test Valley and health establishments, including doctors, dentists and particularly hospitals.

BY THESE MEANS	ACTUAL PROGRESS (INCLUDING ANY BARRIERS TO PROGRESS)	PLANNED PROGRESS FOR NEXT 6 MONTHS	MILESTONE INDICATORS	TARGET DATE
<p>Identifying local need and existing resources.</p> <p>Work as focussed group to advise and disseminate information concerning travel to health care establishments.</p> <p>Supporting and promoting existing transport provision, particularly the bus to hospitals.</p>	<p>The Test Valley Transport Forum has co-ordinated initial discussions between health and transport sectors looking at the scope of the problem.</p> <p>Need to disseminate the concerns/difficulties of the community to transport providers, health facilities and the County Council.</p>	<p>Liaise with appropriate members of the health sector, and transport providers to understand the needs and expectations of both an attempt to highlight areas where cohesion may exist; essentially help in establishing dialogue.</p> <p>The AccesstoHospital Group will through key individuals prepare an 'action plan', which will seek to improve access to both hospitals. The Transport Action Group will contribute to the action plan.</p>	<p>Increase and improve access to health facilities.</p> <p>Look at what facilities may be taken out into the community.</p> <p>Summer 06 The AccesstoHospital Group has surveyed patients travelling to Winchester Hospital from Andover and the surrounding villages and using its analysis of the responses to recommend a number of key actions. 47% of responses recommended from</p>	<p>Ongoing</p> <p>Undertook survey of patients during summer 2006.</p>

<p>Contribute to the County Councils accessibility model in respect of health facilities.</p> <p>Make comment in respect of amendments to subsidized rural bus services.</p>		<p>Oct06. Funding from the LTP is being sought and if this pilot is successful other parts of Borough and other hospitals can be looked at.</p> <p>Discussion with Test Valley Community Services to look at the possibility of using a community vehicle for specific health related trips. TVCS is represented on the Access to Hospital Group and are willing to assist in hospital transport, were appropriate and beneficial – further discussion to take place once through review of existing commercial and community transport services is known.</p>	<p>survey. Approximately, 30% of patients travel by public and community transport, ambulance and patient transport; the remaining 70% travel by car for their hospital appointments.</p>	<p>Get funding from LTP in 07/08 to fund recommendations of the Access to Hospital Group.</p> <p>Spring 2007.</p>
--	--	--	---	---

SPECIFIED PRIORITY: Promoting School Travel Plans and safer Routes to Schools within the Borough				
<p>Promoting the benefit of each school in the Borough having a travel plan. Travel Plans promote walking and cycling for children on their daily journey to school. Schools with approved travel plans are illegal to apply for a safer route to school if funding to implement measures to facilities the ease of walking and cycling to school.</p>	<p>There are recurrently 36 schools with an approved travel plan and a further 17 schools engaged in discussion. There are a total of 62 schools in the Borough.</p> <p>March 2006: There are now a total of 38 schools in the Borough with an approved travel plan, 2 more than 6 months ago.</p> <p>September 2006: There are a total of 14 schools working towards a school travel plan and a further 20 schools who have been contacted by the SRTS team at the county council.</p>	<p>Dissemination of the benefits of travelling plans for schools through members of the group.</p> <p>TVBC officers support and promote the role undertaken by the Safe Route to School team at the County Council.</p> <p>March 2006: TVBC officers continue to liaise with SRTS team at the County Council</p>	<p>Assessment of the number of schools in the borough with an approved travel plan.</p> <p>SRTS schemes are planned and consultation has begun for Wellow and Hursbourne Tarrant Schools.</p>	<p>All schools in Hampshire have a travel plan by 2010.</p> <p>Implementation 07/08</p>

EDUCATION AND LEARNING

BY THESE MEANS	ACTUAL PROGRESS (INCL ANY BARRIERS)	PLANNED PROGRESS FOR THE NEXT 6 MONTHS	MILESTONE INDICATORS	TARGET DATE
SPECIFIED PRIORITY : Encourage a culture of learning				
Developing locally based practical skills programmes for those with learning difficulties	AFL's Skills for Independent Living programmes includes work with Andover & District Mencap (eg. Cookery, Budgeting, Safety in the House etc). Plus healthy exercise with Day Services. Cricklade College offers similar provision.			
Improving access to learning and training by creating more locally based environments for learning	Romsey School provide Family Learning support locally and outreach family learning elsewhere in Hampshire, including Leigh Park, Havant. Major funding barrier faced by Andover Family Learning which has resulted in loss of experienced full time staff, inability to help as many learners and inability to contribute to partnership work (eg TAP, Teenage Pregnancy etc) using pump priming funding.			
Developing the network of family based learning in	Lack of funding is a major barrier. Following launch of Big Lottery Family Learning fund discussions	The most appropriate form of a submission eg. district/county etc.		Bid 2007/08

	<p>replacement of provision, including on Walworth Industrial Estate. There may well be areas in Andover which are not well served with full day care provision.</p> <p>Two new child care settings have opened in Test Valley: North Baddesley Kids Church; Harewood and Wherwell afterschool club.</p>	<p>A "Full Core" children's centre is also required in St. Mary's ward, Andover and two outreach children's centres in Abbeyward, Romsey and North Baddesley. The Abbey ward children's centre is likely to be part of the new Romsey Primary School. The St. Mary's ward children's centre may beat Acorns Early Years Centre though there are problems. No information available on North Baddesley children's centre. The centres will house a manager and outreach workers.</p>		<p>By 2007/08</p>
<p>Developing the network of family-based learning in existing and new community facilities.</p>	<p>See comments above on barrier to Family Learning in Andover.</p>			

SPECIFIED PRIORITY : To work with staff, parents and the wider community to raise educational attainment levels in schools		Is
<p>14-19 curriculum developments are moving on, led by Andover Consortium Director, Jane Long.</p> <p>Hampshire County Council's Public Service Agreement / Local Area Agreement – Targets 1 and 2.</p>	<p>Under the Consortium, Andover's secondary schools have to build on success of their students who completed work-related learning courses at Cricklade College in Summer '06.</p> <p>HCC's PSA/LA include two relevant targets and all of Andover's three secondary schools are included on the list of 12 Target schools to which these targets apply.</p> <p>TVBC is one of 5 Level 2 partners which means it will receive a pump priming to pursue work in pursuance of the targets and if the targets are met, reward grant.</p> <p>It will receive £3,000 per target in 2006/07 and 2007/08 which will be used by:</p> <p>i) Andover Family Learning to work with Harrow Way Community School; and</p>	<p>2008/09</p>
	<p>indicator (i) percentage of pupils leaving with 5+A-C GCSEs.</p> <p>indicator (ii) percentage of pupils leaving with 5+A-G GCSEs including English and Maths.</p> <p>indicator (v) percentage of pupils permanently excluded.</p> <p>indicator (vi) percentage of half days missed.</p>	

<p>Pump Priming Grant</p>	<p>ii) First Partnership (local education business partnership) to work with Winton School to deliver the "Class Act" programme to pupils at risk of exclusion.</p>			<p>Autumn 2006 Sept 2007</p>
<p>Supporting and promoting Family Learning throughout the Borough as a foundation for formal education.</p>	<p>The Family Learning Week, will again be held at Calshot Activities Centre in November 2006 proved very successful. Following the University of Winchester's, "The Impact of Family Learning in Test Valley", the TVCLP requested HCC to include Family Learning in the "re-fresh" of the Hampshire Local Area Agreement.</p>			<p>Nov 2006</p>

<p>Specialist School Status (SSS) Supporting bids by the 3 Andover secondary schools for Specialist School Status</p>	<p>Test Valley School won SSS in Maths and IT and Harrow Way Community School will re-submit its bid in March 2007 on Maths and ICT (rather than Performing Arts, as previously intended). Romsey School has SSS in Maths and Computing.</p>			<p>March 2007</p>
<p>Extended schools services Promoting and developing extended schools following good practice in Andover and Romsey.</p>	<p>Harrow Way Community School, representing the 3 Andover secondary schools and feeder primary clusters, won £50,000 from the LEA to develop extended services. Jean Lannie has been appointed co-ordinator. Mountbatten Community School, representing the 2 Romsey secondary schools and primary clusters, has won £45,000 from the LEA.</p>	<p>Consideration given to an Information Booklet as part of E.S.S.</p>		<p>2006/07-2008/09</p>

SPECIFIED PRIORITY : Develop a long term relationship between training providers, local employers and schools	
	<p>Barriers: Cricklade's Options Appraisal, creates major uncertainty over the future role of the College and its ability to fully work as a partner in some areas eg. family learning.</p> <p>The outcome of the Options Appraisal should become known later in the year. The internal management structure of the college has been re-organised to improve clarity of responsibility for key areas eg. corporate training</p>
Delivering skill training to local businesses	<p>Cricklade College will be working with IBP Training and Employment Ltd to deliver 70 Training Needs Assessments as the basis for better serving local businesses.</p>
Delivering free Level 2 qualification to local businesses	<p>Skills Training – Business Link Wessex is beginning to deliver its</p>
	<p>Oct'06</p>
	<p>2006/07</p>
	<p>2006/07-2009/10</p>

	<p>Train2Gain programme across the region through which it is offering free level 1 & 2 first qualification to employees. It is not known to what extent this new service will affect existing skills training brokerage in TV provided by ASC.</p> <p>As noted previously a Workforce Development Action Plan was put together by that sub-group but has not been taken forward (and the sub-group fallen into abeyance) due to pressure of work and lack of leadership and support. Hopefully Cricklade College will lead this work when its future is secure.</p>			
SPECIFIED PRIORITY : Encourage post 16 participation in FE and HE				
<p>University of Winchester and Cricklade College working with local schools to promote HE e.g. taster sessions and summer schools ambassadors attending all potentially useful events.</p>	<p>The LSC tender for a North Hampshire Skills Fair has been won by Basingstoke and Deane Borough Council because they had a major sponsor underwrite the financial contribution required. Hopefully Andover's schools will be involved in the fair.</p>	<p>Hold North Hampshire Careers Fair.</p>		<p>Dec'06</p>

HEALTH&WELL-BEINGGROUP

SPECIFIEDPRIORITY: Reducingill-healthintheover60's

BYTHESEMEANS	ACTUALPROGRESS (INCLUDINGANYBARRIERSTO PROGRESS)	PLANNEDPROGRESS FORNEXT6MONTHS	MILESTONE INDICATORS	TARGETDATE
Supportingthe developmentof accidentprevention andhealth promotioninthe over60'sinitiatives inTestValley	Continuationofsuccessfulhealth information/awarenesseventsat AndoverandWinchester. Mediacampaigntobackupevents withlocalpressandradio Andovereventheld29 th September Winchesterevent30 th September FuelPovertyForummeetsevery3 monthstolookatfuelpoverty issuestargetingelderlyand vulnerable.	Moresimilarereventstobe heldon06extendingthe activitytoRomseyarea AndoverSWELLStand28 th Sept06-200contacts made+104Elecblankets testedonly57%passed. Romseydaywilltakeplace 25 th Oct06	SWELL-Promotionof healthylifestylestoover 60's Targetedmailingof informationbyEAGAto thoseonbenefits(No statsasyet) AGECONCERNAGM /10/06 promotionstand17	Dec06 Nov06

		<p>Links with seasonal campaigns with health professional e.g. Flu campaign via GP and information in prescriptions via pharmacies</p> <p>Press articles ongoing</p> <p>Action plans across PCT/Local authority boundaries in southwest Hampshire</p>		
SPECIFIED PRIORITY: More awareness of, and access to, good quality, affordable food in Test Valley.				
<p>“Eat to Live” scheme (Green Box Scheme)</p>	<p>Food distributor Abel and Cole have agreed to extend scheme across Test Valley starting in late Autumn.</p> <p>Discussion taking place with Redbridge food distribution scheme</p> <p>Temporary project worker in place to work with schools in Alamein and St Mary’s until end October 05</p>	<p>To create a market for the scheme through working with Andover Family Learning; developing other potential outlets such as targeted schools; possibly developing scheme through workplace</p>	<p>Number of outlets in Test Valley on scheme</p> <p>Setup of scheme at Andover Family Learning</p> <p>Development worker employed to develop scheme in schools and community settings.</p> <p>Applied for funding for work to continue from Sept 06</p>	<p>March 2006</p>

Hold Food Forum Conference in 2005	Conference planned in July did not go ahead due to lack of uptake. New conference in November highlighting childhood obesity being planned jointly with Oral Health team	Regular meetings with oral health team to plan conference	Conference held and positively evaluated Future work on hold pending NHS reconfiguration	9 th November 05
SPECIFIED PRIORITY: Improvement in the general level of health of people in Test Valley				
Planning an increase in the number of health walks and take up of health walks across Test Valley - target GP for 'referrals'	Well walk launched May 05. And over additional walk still in development, limited by a locality and availability of volunteer walk leaders. Valley Leisure have employed Exercise Referral/Health Walks coordinator to develop the two schemes and raise profile with health professionals. TVBCE&H will support this work.	Increase number of people accessing health walks as recommended by health professionals/GP	Increase And over walks from 1 to 2 per week Walks increased from 1 to 2 on 14th Sept 06 5 walks currently held each week Co-ordinator position no longer exists	5 referrals per month - July 06
Supporting Healthy Schools scheme	LPSA2 - Pump Prime Money. Working with the LA and PCT to set up additional initiatives in schools to promote physical activity and healthy eating		Childhood obesity targets ?	
Supporting PCT target to reduce numbers of smokers in their populations	Setup four workplaces smoking cessation courses. Advertise smoke cessation to population via TVBC website and TV news	Offer further cessation courses to staff - ongoing	Cessation courses complete Promotion and publicity of Quitters course on TVBC website	

Develop smoke free agenda in Test Valley Scheme to be disbanded due to proposed changes in legislation				
Supporting sustainable modes of transport eg walking and cycling	Working with Hants CC to improve health walk routes, barriers working with landowners. Proposed replacement of stile to kissing gates on 2 health walk routes not completed due to landowner not agreeing.	Promotion of independent health walk routes to population and production of further guides.	Support TVC Bicycle Users Group BUG (planning lead)	Ongoing Ongoing
SPECIFIED PRIORITY: Being an active participant in the debate on local health services reform				
Awareness of consultation papers Commenting on proposals Cascading information to others Hosting debate			Attendance at consultation events Response to papers Evidence of information sent to others No. of debates hosted	

ECONOMIC DEVELOPMENT

BY THESE MEANS	ACTUAL PROGRESS (INCL ANY BARRIERS)	PLANNED PROGRESS FOR THE NEXT 6 MONTHS	MILESTONE INDICATORS	TARGET DATE
SPECIFIED PRIORITY : Ensure every community in Test Valley has access to Broadband				
Re-tendering the contract to deliver wholesale Broadband in Hatherden (mid Sept) following the termination of the contract with VIB Ltd.	Adverts published 28 September 2006	An operator delivering Broadband to the Hatherden area.		By Dec '06
Working with E-Hampshire (formerly Hampshire Broadband Partnership) to increase the take up and use of Broadband for both business use (improve marketing etc) and fore-learning.	Progress is good. Businesses and learners in Test Valley have received more Broadband grants than in any other district in Hampshire.			2006/07
SPECIFIED PRIORITY : Strengthened business support for startups and all businesses in Test Valley				
By closer working between partner organisations, including Business Link Wessex, enterprise agencies and the Council, and through holding business support events.	Continuing to work with partners for the Hampshire Rural Enterprise Gateway to provide mentoring support for business startups. Planning a major Business Support Roadshow at The Lights, Andover on 24 January 2007 – working with many partners to provide advice and confirm potential new and small businesses.	BLW continuing to hold monthly business clinics in Andover and Romsey and the Test Valley Business Club in September 2006.	On-going	

Promoting growing businesses as part of LPSA2/LAA target	Hampshire Public Service Agreement (part of LAA) Target 3 – Increasing Hampshire's regional share of growth businesses.	Course to be put on by partners including Enterprise First and BLW.		
	Government has released 50% of the Pump Priming Grant (£50,000) and partners are finalising plans for means of encouraging businesses to grow and register for VAT.		2008/09	
By supporting proposals from Romsey and Stockbridge under SEEDA's Country Market Towns Initiative (supported by members of TVP Community Development group).	Resources – volunteers/funding the complexity of the Health check and need for matched funding are all major barriers. Despite this Romsey's 2020 Vision and Stockbridge's "The Way Ahead" are progressing well.	To be in a position to submit bids under the SEEDA programme.	2006/07 or 2007/08	
By supporting the production and distribution of support information.	Business Support Events diary on TVBC website. Extension of Southern Entrepreneurs Programme.	On-going	Tomid 2008	
Test Valley Business Awards – "promoting business excellence through friendly competition".	TVBA 2006/07 to be launched at The Lights, 24 October 2006. Newbury Building Society, HSA and Hampshire/Affili 8 new media as Gold sponsors.		Oct'06 – May'07	
SPECIFIED PRIORITY : A more skilled workforce which will be the benefit of both individuals and employers				
By developing the current LSC-funded project "Andover Skills for Competitiveness" beyond its pilot stage and across Test Valley.	Following ending of LSC funding for Andover Skills for Competitiveness TVBC and IBP continue to support the project to		2006/07	

<p>By a continuation of Cricklade College's Essential Skills in the Workplace and Skills for Life programme.</p>	<p>delivers skill training courses and training brokerage (drawing down free and subsidised training) throughout Test Valley.</p> <p>Cricklade College using IBP to deliver TNAs.</p>		
<p>The NEET's project (not in Education, Employment or Training) involving Cricklade, BCOT and Farnborough College of Technology has overachieved (350 young people) and is the only project in Hampshire to have reached its target. Unfortunately it ended on 31 December 2006 and there is no funding to sustain it.</p>	<p>An ESF bid from the Andover Consortium to counteract the effect on young people (ie NEET) is underway, with its first team building activity taking place on 05.10.06.</p>		
<p>SPECIFIED PRIORITY : Contributing to the Vision for Andover Project</p>			
<p>Enhancing Andover town centre</p>	<p>Major progress achieved:</p> <ul style="list-style-type: none"> • "Andover Live" – 4,000 people attended Summer Event at Vigo Park. • 17 September 2006 - Food Event, linked to HFM • 28 May 2006 - Gardeners' Market • 24 November 2006 - Christmas Lights Switch on Event • Asda/Cinema under 		<p>Ongoing</p> <p>24 Nov '06</p> <p>By 2007/08</p>

		<p>construction</p> <ul style="list-style-type: none"> • Studies into revitalising Bridge Street, extending the market into Upper High Street and future of Andover Guildhall • Residential/hotel/restaurant scheme proposed for Ford Cottages site. 			<p>2006/07</p> <p>2007</p>
Regenerating Andover's industrial estates		Comprehensive survey of business community undertaken, results being analysed as first step in preparing strategy.			Oct/Nov '06
Promoting Andover Business Park	Rosemound	have planning permission – next steps not known.			Early 2007
Promoting tourism across the Borough	TVBC	Tourism working with HCC as "Hampshire's Countryside" to produce a new Countryside web site, which will link to the Destination Management System (DMS) and which will feature online booking – putting on a "Marketing Your Restaurant" course and meet the producer in the afternoon (led by TSE with Hampshire Fare), 6 November 2006.			6 Nov 06

HOUSING & COMMUNITY DEVELOPMENT GROUP

SPECIFIED PRIORITY: Support community groups and individuals in setting up and managing community projects and facilities

BY THESE MEANS	ACTUAL PROGRESS (INCLUDING ANY BARRIERS TO PROGRESS)	PLANNED PROGRESS FOR NEXT 6 MONTHS	MILESTONE INDICATORS	TARGET DATE
Identifying local needs and resources	<p>Rural research project completed in Grateley and Quarley. In total 28% of households participated. Action plan produced. (<i>Availability of people to do this work</i>)</p> <p>Grateley Report now signed off following implementation of the action plan.</p> <p>Rural Mentoring project moving forward – next step is to develop an ‘improvement plan’</p> <p>Turn Around Project – see separate action plan etc</p> <p>TAP and Rural Mentoring</p>	<p>Implementing improvement in the action plan. Looking at possibility of carrying out a similar research project in the Wallops.</p> <p>Follow on from Grateley – tie in with Rural Mentoring scheme (rural community development/involvement is one of the themes). Use experience of Grateley project and best practice example to move this forward into the villages</p> <p>Continued advice/support to be provided. Explore joint funding opportunities between partners.</p>	<p>Increase in resident satisfaction levels with their home and environment</p>	<p>Citizen’s Panel going out on March 2006 – will provide feedback to resident satisfaction levels</p> <p>Next Citizen’s Panel due Feb 2007</p> <p>May 2006 – update Grateley action plan/sign off</p> <p>Achieved</p> <p>March 2007 – research project in the Wallops</p>

<p>Setting up project group to plan a coordinated approach to meeting identified needs</p>	<p>External funding totalling £412,931 secured for voluntary organisations in Test Valley 2004/05, with support and advice provided. (<i>Perceived affluence of the Borough</i>)</p> <p>Agreed partnership working between TVC Sand TVBC. Funding secured to purchase 'MERLIN'. Further funding secured to populate 'MERLIN'.</p> <p>E-volve/Merlin database on-going</p> <p>King Arthur's Hall news letter produced and distributed TAP postcards</p> <p>Andover Family Learning – produced information pack for schools. Awarded 'extended services' funding, and will update Parent Aid and the Romsey website – July 2007</p>	<p>Investigate the benefits of using the VOLve countywide community contacts database instead of local systems.</p> <p>Rural Mentoring project to be taken forward through improvement plan</p> <p>More 'joined up' approach to Parish Plans</p>	<p>Number of successful funding bids submitted by local organisations to develop new community initiatives</p> <p>Adoption (or rejection) of the VOLves system</p>	<p>Now on hold pending Rural Mentoring project improvement plan</p> <p>Ongoing</p> <p>September 2006 – achieved March 2006</p> <p>June 2006 – first level information due to be</p>
<p>Supporting the production and distribution of community information</p>				

				entered by end of 2006 Re-launch parent aid July 2007
SPECIFIED PRIORITY : Improve the skills, confidence and wellbeing of communities				
Identifying more community leaders, encouraging others to take on both formal and informal leadership roles and reach their potential	<p>'Preparing to volunteer' courses and 'Family links nurturing project' run by AFL have enabled approximately 30 group members to upskill and take a leadership role.</p> <p>New project 'Community Encouragement' established December 2005.</p> <p>Turnaround Project has resulted in those from the immediate community getting involved, such as sitting on the King Arthur's Hall management committee.</p> <p>Rural Excellence Mentoring Programme –on-going</p> <p>Progressed the above (through King Arthur's Hall/TAP) and on-going</p>	<p>Continue to train group members to take a leadership role. Involve them in running new and existing groups.</p> <p>Turnaround project – agree action plan and how to take it forward –on-going</p> <p>Work with TVBC's Economic Development Officer's Rural Excellence Mentoring Programme throughout 2006, to improve performance on Parish Plans, Community Development and the delivery of services within the rural area, based on the agreed action plan –on-going</p>	<p>Sufficient capacity to support learners numbers. Also numbers of people with accreditation and who progress to further development.</p> <p>10 students signed up to the course for their first year</p>	<p>June 2006</p> <p>Very difficult to measure! Needs to be reviewed as part of Community Plan review</p>

Identifying training facilities and resources	<p>Update: Joint training agreement with TVBC and voluntary organisations (via TVCS)</p> <p>On-going through TVCS</p> <p>Healthy Hampshire week August 2006 and Silver Surfers initiative May 2006</p> <p>Trustee training programme – on-going</p> <p>TVBC's community hall benefit assessment – has highlighted areas of need</p>	Provision of opportunities for professional development in the field of community development through Foundation Degree in Community Development.	Number of signposts for training opportunities	
SPECIFIED PRIORITY : Improve the coordination of community based activities and resources.				
Enabling the formation of community associations and groups	Adoption of the One Compact for Hampshire and development of local Codes of Good Practice.	Launch events scheduled for 15 November. Publicity campaign.	Compact Codes of Good Practice available to all agencies and organisations	

<p>Sharing good practice between agencies and community groups</p>	<p>One compact adopted and is being used. Launched and took place</p> <p>Test Valley Compact leaflet published and distributed</p> <p>Continuing development of the Pilgrims/River Way Community Association at the Phoenix Centre. Employment of Centre Manager, development of policies and procedures and holiday programmes. (<i>Apathy of local people and time taken to demonstrate significant results</i>)</p>	<p>Raise profile of the Compact and set up implementation group, to run alongside CDAG – achieved, although on-going promotion an issue</p> <p>Compact training to become part of TVBC's induction training for both staff and Councillors – not yet achieved</p> <p>Leaflet produced – achieved</p> <p>Strengthening of the trustee group, including training. Increased membership and use of the Centre.</p> <p>Trustee training has been offered</p> <p>Independence of established groups</p> <p>King Arthur's Hall to become a Community Association</p>	<p>Leaflet to be printed and distributed</p> <p>Achieved</p> <p>Agree training programme – not yet agreed, now to be in place by April 2007</p> <p>Increased number of people belonging to new and existing community/residents associations</p> <p>Review of the project completed and forward plan produced.</p>	
--	---	--	--	--

	<p>Purchase of four accessible minibuses for use by voluntary organisations as part of the Community Transport Scheme. (<i>Lack of volunteer drivers and sites to store the vehicles securely</i>)</p> <p>5 buses as of June 2005</p> <p>TAP lunches now a regular event</p>	<p>Increase in widespread usage of the vehicles and number of MIDA Sa accredited drivers. Also development of brokerages scheme to maximise use of other vehicles.</p> <p>Community Association/Village Hall networks</p>	<p>TVC Sto continue to provide and develop scheme</p>	
SPECIFIED PRIORITY : Equip residents to take part in influencing decisions				
<p>Developing the role and raising the profile of community leaders and representatives</p>	<p>Support for development of Parish Plans in areas such as Longparish and Enham Alamein.</p> <p>Three Parish plans completed. TAP project will be used to take the Enham Alamein ward forward</p> <p>Community Action Hampshire awarded DEFRA funding to promote Parish Plans – joint working with TVBC and TVCS</p>	<p>Event to encourage and support parishes to develop parish plans, building on success in other parishes. Continued integration of Enham residents with the rest of the community.</p> <p>Event has not happened. – now on hold pending clarity of roles following CAH's news scheme</p> <p>Enham has projects which are available for the whole community, not just Enham residents</p>	<p>The percentage of people who feel that they can influence decisions affecting their local area.</p>	<p>Next Citizens Panel due Feb 2007</p>

<p>Identifying opportunities to seek the opinions and involvement of residents</p>	<p>Involvement of residents in Alamein ward in the consultation element of the Turn Around Project (TAP). (<i>Expectations raised and not subsequently met</i>)</p> <p>Involvement continued; TAP Lunch, King Arthur's Hall management committee</p> <p>King Arthur's Way playground – direct result of residents consultation Community day at KA Hall (refurb)</p> <p>Equality Impact Assessments have been completed for Council serviced. Voluntary organisations</p> <p>TAP leaflet produced, following on from the Summer 2005 event KA Hall newsletter and TAP postcard</p>	<p>Rural mentoring scheme – developing community focus – on-going</p> <p>Development of plans and ongoing involvement of residents – TAP</p> <p>Consultation with residents of River Way and Pilgrims Way on enhancement of open space – now achieved, following on from event held in Summer 2005</p> <p>Work with BME Advisor at Community Action Hampshire to identify shortfall in provision.</p> <p>Continue consultation re TAP</p>	<p>Residents satisfaction levels with their home and environment</p> <p>Action plan developed – achieved</p> <p>Implementation plan – on-going</p> <p>Development plan – on-going</p>	<p>Next Panel due Feb 2007</p> <p>Ongoing (various milestones, yet to have details)</p> <p>Next Panel due Feb 2007</p>
<p>Valuing our diverse communities</p>				
<p>Ensuring that people know where to obtain information and how to influence decision making</p>				

SPECIFIED PRIORITY : Enable at least 1 00 new affordable homes to be provided per year.

<p>Attracting public funding into the Borough</p> <p>Securing land and funding from developers</p> <p>Ensuring affordable housing planning policies are fully implemented</p> <p>Ensuring housing development helps to sustain existing settlements and contribute to establishing new communities that are balanced and inclusive</p> <p>Ensuring new neighbourhood facilities are planned for and provided within new developments</p>	<p>Establishment of the Hampshire Alliance for Rural Affordable Housing (HARAH) and appointment of Hyde Housing Association as the preferred provider (<i>Opposition from other RSLs</i>)</p> <p>Appointment of RSL partner for the Picket Twenty development as part of the Andover MDA</p> <p>Borough Local Plan Review.</p> <p>Achieved to date, and on-going – increase on HC allocations</p> <p>100+ new homes achieved last year and on-track for achieving target for 06/07</p> <p>Community facilities provide for within MDAs</p>	<p>Develop the HARAH arrangements and partnership with Hyde to deliver more affordable rural homes – partnership in place</p> <p>Achieve start on site at Picket Twenty</p> <p>Public Inquiry completed and Inspector's report awaited – report received and adopted</p>	<p>First 6 months review of the HARAH arrangements</p> <p>HARAH successful in securing significant HC funding</p> <p>Secure planning permission for Picket Twenty – achieved</p> <p>Inspector's report</p>	<p>January 2006</p> <p>- Partnership in place as of this date.</p> <p>Now due on site late 2007</p> <p>On-going</p> <p>Ongoing</p>
--	---	--	---	---

SPECIFIED PRIORITY : Promote choice and increase residents satisfaction.

<p>Providing more choice through the house letting process</p>	<p>Implementation of <i>tvhomes</i> choice-based letting scheme</p> <p>Point system amended and improvements to the website identified</p> <p>Now signed off as Choice-based letting scheme (TVHomes) now up and running and subject to an annual review</p> <p>Pilot Joint Disability Housing Register under development. (<i>Lack of property data from providers</i>)</p> <p>** See Community Safety action group</p>	<p>Full evaluation of <i>tvhomes</i> to be completed – evaluation completed and actions agreed. Second review to take place in September 2006</p> <p>Complete identified actions</p> <p>Development of TVHomes website</p> <p>Completion of the property database – still waiting for RSL to complete property database. Applicant database is complete</p> <p>‘Ability’ scheme (Joint disability register) launched June 2006</p>	<p>Completion of evaluation and report to Executive</p> <p>Second review</p> <p>Changes implemented</p> <p>Improved website On-going</p> <p>Database complete and launch of the scheme</p> <p>On-going monitoring of scheme</p>	<p>November 2005 - achieved</p> <p>September 2006</p> <p>June 2006 Achieved</p> <p>April 2006 - due to delay in property database being complete this has now been delayed to June 2006- Achieved</p>
<p>Improving the environmental quality of residential areas and reducing the fear of crime</p>				

SPECIFIED PRIORITY: Ensure the Decent Homes standard is met.			
Encouraging Housing Associations to improve homes to meet the standard	Housing Associations assessed condition of their housing stock and planned schedule of ongoing improvements	Ongoing schedule of improvements carried out	100% of stock meets Decent Homes standard on-going On-going
Investing in the private sector to improve the homes of vulnerable people			2010
SPECIFIED PRIORITY : Ensure there is a range of housing independently.			
Assessing needs and priorities	Completion of Bridge House and move-on flats at Anvil Place, Andover	Investigate possibilities for extra care housing for frail older people	Bids submitted to Department of Health – bid failed
Directing revenue towards flexible schemes which meet the needs of individuals in their own homes	New 'move-on' accommodation at Prospect Court, Andover. Supported Housing Panel in place Hampshire-wide supported housing strategy published	Testway Housing completing review of sheltered housing, with a view to identifying extra care provision Extra care housing will now be an issue for the new Housing Strategy (2007).	Review completed and options identified Steering Group established
		Assess needs for learning disability clients – clients	New services configured via Hampshire
			December 2006 April 2007

		<p>have been identified by MENCAP</p> <p>Accommodation for ex-offenders provided with floating support – Supporting People Strategic Review due to be reported April 2006 (and which will include needs assessment of ex-offenders)</p> <p>No scope within Supporting People resource to increase the supply of Floating Support. However, existing schemes cater for all client groups including ex-offenders</p>	<p>Accommodation Advisory Service (HAAS)</p>	
--	--	---	--	--

SPECIFIED PRIORITY : Improve homelessness prevention and the quality of temporary accommodation.

<p>Developing a homelessness strategy</p> <p>Improving partnership working with landlords and housing providers</p> <p>Increasing homelessness staffing resources</p> <p>Improving the quality of the existing temporary housing provision</p>	<p>ODPM grant received for Homelessness Prevention Officer. <i>(Failure to meet targets and non renewal of grant funding)</i></p> <p>New Homeless Strategy approved by Members 27.09.06. To be published</p> <p>Private Landlord's Forum now held 3 times a year</p> <p>Increase in grant from DCLG – two Homeless Prevention Officers now in post</p> <p>Temporary accommodation now leased to Testway Housing and improved. <i>(Getting housing applicants to accept short term lets as a suitable housing option)</i></p>	<p>Continued to secure ODPM grant by meeting Government targets – continued and increased funding secured until 2008</p> <p>Implement Homeless Strategy Action Plan</p> <p>Consider ways of reducing our reliance on temporary accommodation by integrating short term lets as part of <i>tv homes</i> and offering as another housing option</p>	<p>60% of homeless applicants prevented from becoming homeless</p> <p>Reduce use of temporary accommodation by 50%</p>	<p>Achieved. Target is sustained in this reduction</p> <p>Homeless target sustained.</p> <p>Temp accommodation target on-going, 2010</p>
--	---	--	--	--

CULTURE & LEISURE GROUP

SPECIFIED PRIORITY: Improved arts and entertainment facilities in Andover				
BY THESE MEANS	ACTUAL PROGRESS (INCLUDING ANY BARRIERS TO PROGRESS)	PLANNED PROGRESS FOR NEXT 6 MONTHS	MILESTONE INDICATORS	TARGET DATE
Transform Cricklade Theatre into a community cultural facility	<p>Theatre block purchased by TVBC and design team selected. Market research completed.</p> <p>Building works underway and opening season programme being planned. Facility named 'The Lights Andover'</p> <p>Building works almost complete and an opening season programme is due to be launched on 22 October 2006. The venue team are in post (led by Venue Director, Heather Whittam) and will be based at The Lights from Monday 9 October 2006.</p>	<p>Begin on site building works in January 06.</p> <p>Completion of building project and recruitment of venue team.</p> <p>Once The Lights opens its doors to the public, audience development and outreach educational programmes will be underway.</p>	Number of new and improved facilities	October 2006
Enable the provision of a cinema	<p>Planning application approved.</p> <p>Land ownership/financial negotiations are complete. Main work on the site has started and a</p>	<p>Building work should begin imminently.</p> <p>Major building project underway. Milestones (other</p>	% of surveyed residents who feel that arts and entertainment facilities have improved	2008 (Exact date unknown)

	combined Asda/4 screen cinema is due to complete in Spring 2008.	than completion timescales) are unavailable.		
Develop outline proposals for a Discovery Centre	<p>Phased programme confirmed by HCC – includes Andover in next phase of DC's.</p> <p>HCC are preparing a report for the Andover Museum Joint Management Committee to inform Members of both authorities (HCC and TVBC) what the position with the Discovery Centres is.</p> <p>Not much progress. Structural and heritage issues make this a costly project. Significant external funding required.</p> <p>HCC have undertaken a tender process which assessed the cost of refurbishing the Chapel between £61,000-£75,000. A potential group have volunteered to run the place once refurbished (Artist in Test Valley Group) to the benefit of visual art and the hearts community.</p>	<p>Confirm proposals and go out to formal consultation.</p> <p>Progress on the next 6 months won't be available until the before mentioned meeting (taking place on 3 November 2006)</p> <p>Firm up proposals for potential use and explore external funding avenues.</p> <p>External funding avenues to be investigated – e.g. The People's Lottery.</p>	Number of events/activities held in Andover High Street	? 2006
Develop outline proposals for bringing St. Mary's Chapel into use				? 2006

SPECIFIED PRIORITY: Continued growth in children and young people's participation				
Provides sports and arts activities for children and young people living in urban neighbourhoods	Successful Testway 7 programme of sports activities in place. Arts activities piloted. Easter boxing programme well supported at the Depot and further developments in hockey, rugby and fishing took place between May – August 2006.	Continued promotion and support. The Testway Sevens initiative plan to introduce a skipping programme in 5 schools during November for a 6 week period to help the healthy living agenda combined with healthy eating.	Participation levels in youth activities (e.g. Youth in Romsey, After school activities, Testway 7s, SNAP Discos etc)	Ongoing
Provide a series of SNAP Discos and co-ordinate Rock Challenge across the Borough	SNAP Discos continue to be held in the Borough and proving popular. There is not a high take up with the Rock Challenge Initiative. SNAP Discos continue to be organised with varying levels of support. More successful in the Andover area where it is established but less well supported in the Romsey area (using Crossfield Hall as the venue). Only 2 schools in the Test Valley	Continued participation in the Quality of Life Group (Community Safety Partnership). With increasing levels of anti-social behaviour in Test Valley, the Quality of Life Group is likely to refocus and diversify activities may need to be co-ordinated by the Youth		Ongoing

<p>Provide rural youth bus and a network of targeted youth activities/ clubs across the Borough</p>	<p>area entered the Rock Challenge initiative in 2006.</p> <p>Rural Youth Bus proving popular. The Young People's Music Group at The Wedge) is also going very well. Numbers at the Youth In Romsey project have risen.</p> <p>A Media Group has been established and Test Valley is taking part in a 'Youth Pathfinder Project' to improve services for targeted young people.</p> <p>A change in personnel within the Youth Service has meant that an update is currently unavailable.</p> <p>All buildings works complete and available for use. Some being used by Youth Service.</p> <p>Sai Wriugh has been appointed as the new Healthy Living Co-ordinator.</p> <p>A detailed report on the way forward for Healthy Living Centres is in the process of being recommended to TVBC executive .</p>	<p>Matters Steering Group/ Children and Young People's Group.</p> <p>Feed issues into Children and Young People's Plan. Explore potential for a 'Media Group' for Test Valley youngsters.</p>		<p>Ongoing</p>
<p>Provide lifestyle advice and support at a network of healthy living centres</p>		<p>Awaiting appointment of HLCCo-ordinator.</p> <p>Pending the outcome of TVBC executive decision.</p>		<p>Ongoing</p>

SPECIFIED PRIORITY: Increase participation levels in physical activity				
Provide and develop a multi-agency exercise referral service across Test Valley	<p>1 year multi-agency funding package agreed. Co-ordinator now in place.</p> <p>Service has been reviewed and a new Practice Pack is being distributed to Practice Managers.</p> <p>In Spring 2006, Wendy Sheaf, Exercise Referral Co-ordinator resigned and support from VLL was withdrawn.</p>	<p>Service reviewed and re-launched.</p> <p>Funding to continue the service post year 1 needs securing.</p> <p>Further progress on this is reliant upon negotiating and securing longer term partnership funding. Alternatives short term options are being investigated although these will have less impact/effect.</p>	% population undertaking 30 minutes of physical activity 5 times a week.	Ongoing
Develop a programme of physical activity at The Depot Youth Complex	<p>The Centre opened in February 05 and has been offering holiday and after school activities.</p> <p>New activity programme developed – refer to website www.thedepot.org.uk</p> <p>Usage of The Depot has significantly increased over the summer holiday period and a range of partner organisations are making use of this facility for the benefit of</p>	<p>New daytime activities beginning – leading to a seasonal brochure for adults (daytime) and young people (after school and weekends).</p> <p>Continued activity/programme development, staff development and engagement of partner organisations.</p>	Number of participants accessing the exercise referral scheme and taking part in the Fit for Fun project.	Ongoing

