
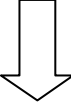
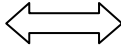







# Community Safety Partnership Delivery Group Performance Report








9<sup>th</sup> January 2008



## Performance indicators

Red	Action not completed
Amber	Action completed but further work req.d
Green	All actions done.

	Performance improving
	Performance deteriorating
	Performance stable

	<b>Objective</b>	<b>Outcome needed</b>	<b>Update and further actions</b>	<b>Lead</b>	<b>When</b>	<b>Action status</b>	<b>Perf. indicator status</b>
1	<b>Reduction in BCS basket of crime</b>	Change in direction of current trend, to reverse rate of increase and move towards reduction target of 17% below baseline (3756)	All FTAP actions underway.	Jamie/Martin		Green	Overall red as rate reduced, but recent increase.  
2	<b>Reduction in criminal damage.</b>	Develop joint/co-ordinated warden patrols in hot-spots. Accredited wardens service.	Hot-spot patrol plans for wardens and joint patrolling in place. Accreditation approved and endorsed.	David Smith (TVBC)		Green	Criminal damage continuing to improve.  
		Develop a draft proposal for 'dis-incentivising' false vandalism reports	New procedures introduced.	Sue Barton		Green	
		Conduct and evaluate 'weeks of action' project.	Week of action carried out in September. Evaluation now complete.	C.I. Martin Jeffery and Steve Cantelo		Green	
3	<b>Reduction in arson and Env. ASB (part of criminal damage)</b>	Quantify/estimate impact of LIFE	Consider further course.	Kevin Evenett	1 <sup>st</sup> Nov	Amber	Arson levels have improved  
		Plan joint warden and fire service patrols for bonfire week.	Completed.	Kevin Evenett	1 <sup>st</sup> Nov	Amber	

	<b>Objective</b>	<b>Outcome needed</b>	<b>Update and further actions</b>	<b>Lead</b>	<b>When</b>	<b>Action status</b>	<b>Perf. indicator status</b>
4	<b>Reduction In ASB</b>	New ASB panel reviewed and strengthened.	Done.	Jamie O'Reilly	15 <sup>th</sup> Jan	Green	Perception survey positive. 
		Develop new preventative/support programme for tenants (REACH)	Up and running.	Sue Barton	July 07	Green	
		Develop and use mediation project.	In place.	Toby Wilcox	1 <sup>st</sup> Sept	Green	
		Bid for and commission ASB families service.	Funds secured, tender being developed.	Jamie O'Reilly	31 <sup>st</sup> March	Amber	Bid successful, service at design stage.
5	<b>Reduction in theft from vehicles</b>	Develop and run capture car initiative.	£5k set aside for trap car. Operation begun, awaiting update. Singstobe installed in hot-spots.	Ins Dave Brown	1 <sup>st</sup> Nov	Green	Theft from vehicles on target. 
6	<b>Reduction in wounding</b>	AMEC campaign delivering significant reductions in alcohol related violence.	Enforcement and publicity campaign done. Further campaign planned.	Martin Jeffery (Police)		Green	Continuing to gradually improve, unlikely to meet target. 
		Reduction in number of repeat incidents of domestic violence.	MARAC up and running. IDVA service to extend to whole of Borough imminently.	JOR (TVCS P)		Green	
		Reduction in alcohol related offending	Alcohol arrest referral project up and running. Steering group met. Clients engaged. Exploring funding options for extension.	JOR	Feb 08	Green	

	<b>Objective</b>	<b>Outcome needed</b>	<b>Update and further actions</b>	<b>Lead</b>	<b>When</b>	<b>Action status</b>	<b>Perf. indicator status</b>
7	<b>Reduce crime and reoffending by interventions with offenders and young people</b>	Reduction in offending by priority individuals.	Youth Inclusion and Support Panel covering whole Borough. Exceeding target on reduction of people entering CJS. (7% against target of 5% reduction)	Paul Rolfe	1 <sup>st</sup> Sep	Green	
		Reduction in offending by priority individuals.	Alcohol referral route incorporated into alcohol arrest referral project.		1 <sup>st</sup> Oct	Green	unknown
8	<b>Analysis</b>	Regular analytical information provided to CSP and sub-groups.	Partners have provided hot-spot maps and analysis to compliment Strategic Assessment. Analyst to be recruited with New Forest and CADDIE available in December	All	5 <sup>th</sup> Oct	Green	Analytical product excellent and now focussed on delivery of strategic assessments. 
9	<b>Accountability</b>	Comprehensive accountability framework in place.	CSP minutes and agenda to be uploaded onto TVBC web-site. Further developments to be done in tandem with Neigh. Plc	JOR and MJ	1 <sup>st</sup> April 2007	Green	Agenda and Minutes on TVP website.