

TEST VALLEY COMMUNITY SAFETY PARTNERSHIP

Date and Time: 25th January 2007
2pm

Title of paper : Test Valley CSP Finance and Performance Report		
Prepared by: Jamie O'Reilly – Community Safety Manager		
Present at meeting: Yes		
Leading partner/s: All		
Summary of content and issues raised: Report shows significant progress against initial priorities. Further work to do in relation to medium term targets.		
Recommendations:		
<ul style="list-style-type: none"> i) That funding be allocated to recruit a Community Safety Officer (scale 6) on a temporary contract for one year, to provide additional capacity in the Community Safety Team. ii) That a relatively small fund for 07/08 – be set aside for a Community Chest to be distributed by the Local Strategic Partnership's CDAG (Community Development Action Group) to locally based, community and voluntary sector partners. iii) That the remainder of 07/08 funds be commissioned by the Delivery group on the basis of an FTAP to be approved by the Partnership Board in April 2007. 		
Financial and HR Implications		
Promotion of Equality & Diversity		
Purpose of paper (tick)	Decision	√
	Discussion & comment	

Community Safety Partnership Finance and the Community Safety Team Capacity

Proposals for 07/08

It is proposed that as set out in the July 2006 Way Forward report, the Partnership funds be commissioned in support of the Floor Target Action Plan as developed and approved by the Delivery Group.

This is likely to include a suite of interventions around domestic violence including the expansion of the IDVA service to the whole Borough. It is expected that it will also include the development of alcohol 'treatment' for hazardous drinkers and the development of intensive family support and early intervention for our most challenging families. It will also include the development of a community based mediation service to intervene early in anti-social behaviour cases. Finally the FTAP will also incorporate a plan to expand the YISP across the whole Borough. These are all being incorporated into the Floor Target Action Plan.

It is also suggested that the only exception to this commissioning through the FTAP would be a relatively small fund, to be set aside as a Community Chest to be distributed by the Local Strategic Partnership's CDAG (Community Development Action Group) to locally based, community and voluntary sector partners. The funds would be used to stimulate and sustain projects which deliver on the partnership's priorities over the longer term, particularly focussing on improving community engagement and community cohesion. The fund would still need to be distributed in line with the Community Safety Partnership's expressed priorities and be subject to ratification by the Delivery group.

Additional Post – Community Safety Officer

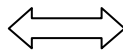
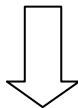
In addition, the increased challenge of reducing levels of crime and ASB in Test Valley has resulted in the development of a corresponding increase in the ambition of the work program in Community Safety – through the ongoing development of the FTAP. This is designed to achieve step change in our impact on the levels and experience of crime and anti social behaviour in the Borough. This has in turn led to an increasing work-load, of regular action-based meetings on a routine basis each month e.g. ASB panel, ASB Prevention, Delivery group, Hot-spot tasking and the DV forum.





Recommendation: It is proposed that the Community Safety Partnership approves the recruitment of an additional post and associated SS CF funding to enable the recruitment of an additional team member in Community Safety, to support the Community Safety Manager on a temporary basis for one year. This will provide the necessary capacity to support and sustain these developments and facilitate the successful development and delivery of the Floor Target Action Plan.




Performance indicators


Red	Action not completed
Amber	Action completed but further work req.d
Green	All actions done.

	Performance improving
	Performance deteriorating
↑	Performance stable



	Objective	Outcome needed	Update and further actions	Lead	When	Action status	Perf. indicator status
1	Reduction in BCS basket of crime	Change in direction of current trend, to reverse rate of increase and move towards reduction target of 17% below baseline (3756)	Neighbourhood warden service secured and being strengthened. Joint hot-spot tasking up and running. FTAP developed but not yet completed	All	1 st Nov	Green but occasionally struggling with attendance.	Overall red but rate of increase has slowed in recent months. 
2	Reduction in criminal damage.	Develop joint/co-ordinated warden patrols in hot-spots	Hot-spot patrol plans for warden in place. Limited joint patrolling has begun.	David Smith (TVBC)	25 th Aug	Green	Criminal damage is red but continuing to improve. 
		Develop a draft proposal for 'dis-incentivising' false vandalism reports	Not progressed yet. No update.	Amanda McGuire (Testway)	25 th Aug	Red	
3	Reduction in arson and Env. ASB (part of criminal damage)	Quantify/estimate impact of LIFE	Course completed.	Kevin Evenett	1 st Nov	Green	Arson is red but stable 
		Rollout new environmental/ars on risk referral procedure in fire service	Done.	Kevin Evenett	25 th Aug	Green	
		Rollout arson intelligence sharing and warnings system	Done.	Kevin Evenett	25 th Aug	Green	
		Scope and develop draft new Environmental improvement campaign	Work in progress.	Steve Cantelo	25 th Aug	Red	
		Initiate joint warden and fire service patrols.	In development.	Kevin Evenett	1 st Nov	Amber	

	Objective	Outcome needed	Update and further actions	Lead	When	Action status	Perf. indicator status
4	Reduction in ASB	New ASB panel reviewed and strengthened.	Done.	Jamie O'Reilly	15 th Jan	Green	Perception survey distributed.
		Develop new strategic ASB action plan.	Drafted, not yet approved. Quality of Lifegroup revised.	Jamie O'Reilly	1 st Nov	Amber	
		Develop new preventative/support programme for tenants (REACH)	Not yet complete.	Amanda McGuire (Testway)	25 th Aug	Amber	
5	Reduction in theft from vehicles	Develop and run capture car initiative.	£5k set aside for trap car. Operation begun, awaiting update.	Ins Dave Brown	1 st Nov	Amber	Generally rate increasing. Needs further work. 
6	Reduction in wounding	AMEC campaign delivering significant reductions in alcohol related violence.	Enforcement and publicity campaign carried out before Christmas.	Martin Jeffery (Police)	AMEC carried out in December, continuing. Data not yet available.	Green	Red (woundings above target and rising) 
		Reduction in number of repeat incidents of domestic violence.	DVMARAC training to be carried out, perpetrator program + women's support established. £5K currently committed, further £5k expected.	JOR (TVCS)	Training done to be done by October 2006.	Amber	Red (woundings above target but stable) 
7	Reduce crime and reoffending by intervention with offenders and young people	Reduction in offending by priority individuals.	Youth Inclusion and Support Panel up and running. Referrals to panel have begun.	Andy Chartres	1 st Sep	Green	Awaiting update.

	Objective	Outcome needed	Update and further actions	Lead	When	Action status	Perf. indicator status
		Reduction in offending by priority individuals.	Prolific and priority offenders scheme operating and under review for enhancement		1 st Dec	Amber	Indicators not yet confirmed.
8	Analysis	Regular analytical information provided to CSP and sub-groups.	Partners have provided hot-spot maps and analysis to compliment Strategic Assessment. Analyst to be recruited with New Forest and CADDIE available in December	All	1 st Jan	Amber	Limited data brought to group on routine basis. CADDIE due enable routine data from February 07. Analyst appointed. 
9	Accountability	Comprehensive accountability framework in place.	CSP minutes and agenda to be uploaded onto TVBC web-site. Further developments to be done in tandem with Neigh. Plcg	JOR and MJ	1 st April 2007	Amber	LSP web-site currently being developed and arrangement snow agreed for uploading of CSP minutes and agendas.
		Complete population of FTAP – including rationale	Progressed, not completed.	Jamie O'Reilly	1 st April 2007	Amber	Delays in development of new projects owing to limiting capacity of team. However, some very positive development in recent times.