

**HAMPSHIRELAA2008-2011Prioritiesandtargets**

<b>ThemeA:ChildrenandYoungPeople(SeealsoStatutorytargetsattheendoftheschedule)</b>						
<b>ImprovementPriority</b>	<b>NI</b>	<b>Base</b>	<b>Year1</b>	<b>Year2</b>	<b>Year3</b>	<b>IndicativePartners</b>
Improvementalandemotionalhealth	*NI51Effectivenessofchildandadolescentmentalhealth(CAMHS) servicesDCFSDSO	11outof16	12outof16	13outof16	15outof16	*HCCChildrensServices,CAMHSTrustBoard, ChildrenandYoungPeoplesManagement Board(CYPMB),
Tacklechildhoodobesity	*NI56Obesityamongprimary schoolage childreninyear6	15.9	16.63	16.55	16.21	*HampshirePCT,HCCChildrensServices, CYPMB,HantsandIOWSHA,
Reducenthenumberofteenage pregnancies	*NI112Under18conceptionrate	32.3	26	22.9	19.8	*HCCChildrensServices,CYPMB, Teenage PregnancyBoard
Closesthegapbetweenthe achievementsandlifechancesofthe mostvulnerablechildrenandyoung people(asidentifiedintheCYP)and themajorityofHampshirechildren andyoungpeople.	*NI102Achievementgapbetweenpupils eligibleforfree schoolmealsandtheir peersachievingtheexpectedlevelatkey stages2and4	KS2gap29	KS2gap27	KS2gap25	KS2gap=national averageor23whichever higher	*HCCChildrensServices,CYPMB,
		KS4gap34	KS4gap 29.91	KS4gap28	KS4gap=national averageor26whichever higher	
Improvethelifechancesofthose16-19yearoldsat riskof underachievement	*NI11716to18yearoldswhoarenotin education,trainingoremployment(NEET)	5.30%	3.80%	3.50%	3.30%	*HCCChildrensServices,CYPMB
Improvethelifechancesof those16-19yearoldsat riskof underachievement	*NI148careleaversinemployment, educationortraining	64%	70%	77%	85%	*HCCChildrensServices,CYPMB
		76%	79.80%	81.40%	82.90%	*HCCChildrensServices,CYPMB
Improvethelifechancesof those16-19yearoldsat riskof underachievement	*NI179Achievementofalevel2 qualificationbytheageof19	15.9	15.5	13	Nationalaverageor10% whichevergreater	*HCCChildrensServices,CYPMB
Safeguardingchildren	*NI65Percentageofchildren becoming thesubjectofchildprotectionorderfor asecondorsubsequenttime	15.6(100/643)	14.3(86/601)	13(76/602)	12 (76/601)	*HCCChildrensServices,CYPMB

### Theme B: Employment, skills and business support

Improvement Priority	NI	Base	Year1	Year2	Year3	Indicative Partners
Skills Levels - Improves skill levels, raising basic skills and move people up the skills ladder as measured by NVQs	*NI163 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least level 2 or higher	72.90%	+2.8pp (75.7%)	+4.1pp (77%)	+5.5pp (78.4%)	*LSC, HCC, 11 districts councils via EDO's,
	*NI164 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least level 3 or higher	52.80%	+2.0pp (54.8%)	+3.0pp (55.8%)	+4pp (56.8%)	*LSC, HCC, 11 districts councils via EDO's,
	*NI165 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least level 4 or higher	32.80%	+1.5pp (34.3%)	+2.2pp (35.0%)	+3.0pp (35.8%)	*LSC, HCC, 11 districts councils via EDO's,
	*NI151 Overall employment rate	81.50%	81.80%	82.10%	82.50%	HCC, *JobCentrePlus, 11 District Councils,
Business growth	(LocalPI)LIB1a) Business startups					
	-South Hants	676	720	740	785	*Business Link Wessex, HCC, SEEDA, LSC,
	-Basingstoke	122	135	140	150	11 District Councils via EDO's, JobCentrePlus
	-NE Hants	71	78	84	90	
	-Rural	337	365	385	400	
	(LocalPI)LIB1b) Businesses per 1000 pop.					
Resident/worker earnings gaps in targeted areas	-South Hants	42	43	44	46	*Business Link Wessex, HCC, SEEDA, LSC,
	-Basingstoke	46	47	48	50	11 District Councils via EDO's, JobCentrePlus
	-NE Hants	47	48	49	50	
	-Rural	60	61	62	64	
	(LocalPI)LIB2 Gap between workplace and home based earnings					
	Rushmoor	126	126	126	111	*HCC, Rushmoor BC, Basingstoke & Deane BC, HEP, JobCentrePlus, First Partnership
Basingstoke & Deane	17	14	7	home based earnings to equal median for South East region		

## Theme C: Accessibility and transport

Improvement Priority	NI	Base	Year 1	Year 2	Year 3	Indicators and Partners
Highway maintenance	*NI168 Principal roads where maintenance should be considered	8% (2006/07)	7.50%	7%	6% *HCC, 6% *HCC, District and parish Constabulary	ish councils, Hampshire Constabulary
Improve road safety and reduce casualties:	*NI169 Non principal roads where maintenance should be considered	16% (2006/07)	14%	13%	12%	*HCC, District and parish councils, Hamps hire Constabulary.
Improve road safety and reduce casualties:	*NI147 People killed or seriously injured in road traffic accidents	6.48 (3 year rolling average 2005-07)	6.70 (3 year rolling average) (3.3% increase)	6.78 (3 year rolling average) (1.2% increase)	6.43 (3 year rolling average) (5.3% reduction)	*HCC. Expected involvement from Hampshire Constabulary, Hampshire Fire and Rescue and the statutory and VCSP partners through district Road Safety Councils (RSCs).
Quality of life and safety in rural villages	(Local PI) LIC1: Speed in villages (an index is being developed which will give the average speed across a sample of rural villages. The survey will be undertaken on an annual basis to give an indication of how speed has reduced).	average speed in villages before 30mph introduced	10% reduction	10% reduction	10% reduction	*HCC, Police, Hampshire Association of Local Councils
Improve congestion	(Local PI) LIC2 Congestion (to be developed based on index of hot-spots - an index is being developed to measure congestion based on satellite readings from GPS systems fitted in vehicles (length of delay in no of vehicles). Options are being considered on identifying 'hot-spots').	average speed in villages who already have a 30mph limit	1% reduction	3% reduction	5% reduction	*HCC, 11 District councils, Hampshire Economic Partnership (HEP), (voluntary sector and SPStob involved)
Accessibility	(Local PI) LIC3: Local accessibility. (an index is being developed which will give an indication of local accessibility. It'll be based on data from existing databases covering people with no/limited access to car, or where there are public transport access difficulties combined with needs analysis survey).	Aim to reduce congestion at major strategic sites spots. County baselines, county wide index and proposals. Gain agreement with partners - June-September 08; A and agreed for local hotspots and target established. Actions will be initiated 09/10	Measures developed. Liaise with district council on approach with districts on geographic areas - June-Sept 08; services/survey of perception - October-Dec 08; Action plan Jan-March 09. 2009/10 delivery of action plan.	and local identified hotspots - April-June 08. Action plans developed ahead - March-June 09.	Measures - formulate to be developed - April-June 08; Liaison Audit of development plan.	*HCC, 11 District councils, HEP, (voluntary sector and SPStob involved)

Theme D: Housing and accommodation						
Improvement Priority	NI	Base	Year1	Year2	Year3	Indicator Partners
Affordable housing	*NI155 Number of affordable homes delivered (gross)	1577	1655	1740	1830	11 district councils, Voluntary and Community Sector, HCC
Fuel poverty	*NI187 Tackling fuel poverty - % people receiving income based benefits living in homes with low energy efficiency rating	Sap rating above 65=20.2 Sap rating below 35=10.7	23	25	28	District councils, Hampshire PCT, HCC Adult Services, Voluntary and Community Sector
		Sap rating below 35=10.7	9	8	7	

## Theme E: Safer communities

Improvement Priority	NI	Base	Year1	Year2	Year3	Indicator Partners
Reduce Anti-Social Behaviour:	*NI17 Perception of antisocial behaviour	19%	17.50%	To be agreed when place survey results are available	To be agreed when place survey results are available	*HCC, Hampshire Police, 11 district CDRPs, Crimestoppers, Voluntary and Community Sector, Police Authority, Fire Authority
	*NI33 Arson incidents	2874	2694	2514	2332	*Hampshire Fire and Rescue, Hampshire Police, Fire Authority, HCC, 11 Districts CDRPs
	(Local PI) LIE1: Criminal damage (using the HOC class Codes in Appendix A)	22677 offences	12% reduction	To be negotiated 2009	To be negotiated 2009	*Hampshire Police, HCC, 11 districts CDRPs, Police Authority,
	(Local PI) LIE2: Incidents of rowdy and inconsiderate behaviour.	55050 incidents	5% reduction	To be negotiated 2009	To be negotiated 2009	*Hampshire Police, HCC, 11 districts CDRPs, Police Authority,
Alcohol Related Public Violence	*NI20 Assault with injury crime rate	6.14 crimes per 1000 population in 2007/08 based on mid-2006 population estimates (7,772 offences)	4.2% reduction = 5.88 crimes per 1000 population in 2008/09 based on mid-2007 population estimates	To be negotiated 2008/9 (first refresh)		*Hampshire Police, HCC, YOT, 11 district CDRPs, DAAT
Domestic Violence	*NI32 Repeat incidents of domestic violence		Target setting deferred by Govt until 2009			Hampshire Police, 11 district CDRPs, PCT, Community and Voluntary sector, CYPMB
Reduce adult re-offending (PPOs)	*NI30 Re-offending priority offenders	Available from June 2008	24%	First year target only		*Hampshire Police, HCC, Probation, YOT, 11 district CDRPs
Tackled drug related offending	*NI38 Drug related (class A) offending rate		Indicator and target setting deferred by Govt until 2009			DAAT, Hampshire Police, HMP Winchester, Probation Service, 11 District CDRPs
Reduce the number of first time entrants to the Youth Justice System	*NI11 First time entrants to the Youth Justice System aged 10-17		Govt will agree targets at first annual review when established			HCC Children's Services, *YOT, CYPMB

## Theme F: Health and well-being

Improvement Priority	NI	Base	Year 1	Year 2	Year 3	Indicator Partners
Provide information and support to older people to enable them to live independently	*NI134 The number of emergency bed days per head of weighted population	608,037	602,910	596,881	590,912	*HCC Adult Services, Hampshire PCT, Strategic Housing Offices Gp, and other partners through the Hampshire Health and Well-being Partnership (HWBP)
	(Local Target) LIF1: People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently (based on national indicator)	To be established by places survey	Target to be statistically significant measurable change on Place Survey/baseline			
Improve health and well-being of people in Hampshire & reduce inequalities between areas of Hampshire with high and low deprivation scores	*NI120 All age all cause mortality	295	241	238	236	*Hampshire PCT, HCC, Health and Well-being Partnership Board, Hampshire PCT Vascular Inequalities Board
	(Local PI) LIF2: 16+ current smoking rate prevalence	Hampshire 4 week quit target PSA 18 stretch targets for Rushmoor (1.75% reduction) Havant Gosport (1.5% reduction) Gosport (1.5/1.75/2% reduction)	6732 Rushmoor-1879 Havant-1382 Gosport-936	6777 Rushmoor-1288 Havant-1391 Gosport-1099	6823 Rushmoor-1297 Havant-1400 Gosport-1265	*Hampshire PCT, HCC, Rushmoor BC, Gosport BC, Havant BC, VCS
Promote independent living for vulnerable people	(Local PI) LIF3: Number of adults doing 30 minutes activity 5 times a week measured through annual Hampshire residents face to face survey conducted by Ipsos MORI (as per current LPSA2 Target 9).	24%	24%	25%	26%	*HCC, Sport Hampshire & IOW, Hampshire PCT, 11 District Councils, and other partners through the Hampshire Health and Well-being Partnership (HWBP)
	*NI142 Number of vulnerable people who are supported to maintain independent living	96.1	96.29	96.48	96.67	*HCC, Hampshire PCT, Strategic Housing Offices Gp, and other partners through the Hampshire Health and Well-being Partnership (HWBP)
Tackle alcohol abuse	(Local PI) LIF4: Alcohol harm related hospital admissions	Hampshire Admissions per 100,000 PSA 25	1,154	1,230	1,303	*Hampshire PCT, Hampshire Police, Hampshire DAAAT, Hampshire Health and Well-being Partnership (HWBP)

### Theme G: Environment

Improvement Priority	NI	Base	Year 1	Year 2	Year 3	Indicator
Use material resources more efficiently.	*N1193 Percentage of municipal waste land filled  (LocalPI) LI G1: Household waste recycled and composted	15%	14%	13%	12%	*HCC, 11 district councils, Integra, PU SH, Community Action Hampshire  Project Integra, 11 District councils, HCC
Mitigate progress of Climate Change.	*N1186 Percentage reduction in CO2 emissions in the LA area	B&DBC-23.1%; East Hants-38.3%; Eastleigh-38.9%; Fareham-42.1%; Gosport-25.9%; Hart-39.5%; Havant-31.8%; NFDC-32.9%; Rushmoor-25.9%; Test Valley-35.2%; Winchester-36.2%	Increases in recycling/composting performance from districts	Increases in recycling/composting performance from districts	Increases in recycling/composting performance from districts Aiming for target linked to the overall project intergration-35% for urban and 40% for rural area	*HCC, HEP, 11 district councils, and other partners to be identified
Adapt to consequences of Climate Change.	*N1188 Planning to adapt to climate change	7.2 tonnes CO2/capita (2005)  level 0 for 11 authorities, level 1 for 1 authority	0%	0%	10%	*HCC, 11 district councils, Environment Agency, and other partners to be identified

ThemeH: Strong communities						
Improvement Priority	NI	Base	Year1	Year2	Year3	Indic ative Partners
Improve Community Engagement	*N16 Participation in regular volunteering	To be established by places survey	Target to be set at level of statistically significant measurable change on Place Survey baseline			*One Community Eastleigh CVS, HCC, 11 District Councils, Hampshire PCT, Hampshire Police Authority, Hampshire Fire and Rescue, Hampshire CVS Network, Hampshire Volunteer Centres network
	*N14 % of people who feel they can influence decisions in their locality	To be established by places survey	Target to be set at level of statistically significant measurable change on Place Survey baseline			*HCC, 11 District Councils, Hampshire PCT, Hampshire Police, Hampshire Fire and Rescue, Hampshire Voluntary Sector Consortium
Asustainable Third Sector	(Local PJs) LH1: Partner sare working with the Hampshire Voluntary Sector Consortium with independent facilitation to define what thriving third sector looks like and how it should be measured through either one of the baskets of PIs and to identify data collection issues.					Hampshire Voluntary Sector Consortium

## Statutory Education and early year targets

Improvement Priority	NI	Base	Year1	Year2	Year3	Indicative Partners
Education and early years	NI72: Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal, Social and Emotional Development and Communication, Language and Literacy	45% (2007)	52% target (2008 target 51.6%)	Target to be set based on future results	Target to be set based on future results	*HCC Children's Services, CYPMB
	NI73: Achievement at level 4 or above in both English and Maths at Key Stage 2	74% (2007)	81% (2008 targets: Maths: 86%, English: 81%)	Target to be set based on future results	Target to be set based on future results	*HCC Children's Services, CYPMB
	NI74: Achievement at level 5 or above in both English and Maths at Key Stage 3	70% (2007)	77% (2008 targets Maths: 85% English: 83%)	Target to be set based on future results	Target to be set based on future results	*HCC Children's Services, CYPMB
	NI75: Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	51% (2007)	58% (set through collation of school data - 8,894 pupils 2008 target: 57%)	Target to be set based on future results	Target to be set based on future results	*HCC Children's Services, CYPMB
	NI83: Achievement at level 5 or above in Science at Key Stage 3	77% (2007)	83% target (2008 target 83%)	Target to be set based on future results	Target to be set based on future results	*HCC Children's Services, CYPMB
	NI87: Secondary school persistent absence rate	7% (2006/7)	6%	Target to be set based on future results	Target to be set based on future results	*HCC Children's Services, CYPMB
	NI92: Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	34.9% (2007)	29.47%	Target to be set based on future results	Target to be set based on future results	*HCC Children's Services, CYPMB

<b>NI93: Progression by 2 levels in English between Key Stage 1 and Key Stage 2</b>	83%(2007)	88%	Target to be set based on future results	Target to be set based on future results	*HCC Children's Services, CYPMB
<b>NI94: Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2</b>	75%(2007)	85%	Target to be set based on future results	Target to be set based on future results	*HCC Children's Services, CYPMB
<b>NI95: Progression by 2 levels in English between Key Stage 2 and Key Stage 3</b>	27%(2007)	39%	Target to be set based on future results	Target to be set based on future results	*HCC Children's Services, CYPMB
<b>NI96: Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3</b>	60%(2007)	70%	Target to be set based on future results	Target to be set based on future results	*HCC Children's Services, CYPMB
<b>NI97: Progression by 2 levels in English between Key Stage 3 and Key Stage 4</b>	59%(2007)	67%	Target to be set based on future results	Target to be set based on future results	*HCC Children's Services, CYPMB
<b>NI98: Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4</b>	31%(2007)	38%	Target to be set based on future results	Target to be set based on future results	*HCC Children's Services, CYPMB
<b>NI99: Looked after children reaching level 4 in English at Key Stage 2</b>	31%(2007) 15 out of CLA cohort of 48 children (38% as good as peers)	59%	Target to be set based on future results	Target to be set based on future results	*HCC Children's Services, CYPMB
<b>NI100: Looked after children reaching level 4 in Maths at Key Stage 2</b>	29%(2007) 14 out of CLA cohort of 48 children (37% as good as peers)	61%	Target to be set based on future results	Target to be set based on future results	*HCC Children's Services, CYPMB
<b>NI101: Looked after children achieving 5 A*-CGSEs (or equivalent) at Key Stage 4 (including English and Maths)</b>	6%	12.30%			*HCC Children's Services, CYPMB

\*PI's- Designated PI's

\*Partners-lead partners