
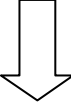
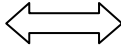






Community Safety Partnership Delivery Group Performance Report





4th October 2007

Performance indicators

Red	Action not completed
Amber	Action completed but further work req.d
Green	All actions done.

	Performance improving
	Performance deteriorating
	Performance stable

	Objective	Outcome needed	Update and further actions	Lead	When	Action status	Perf. indicator status
1	Reduction in BCS basket of crime	Change in direction of current trend, to reverse rate of increase and move towards reduction target of 17% below baseline (3756)	All FTAP actions underway.	Jamie/Martin		Green	Overall amber as rate reduced but not showing substantial decreases. 
2	Reduction in criminal damage.	Develop joint/co-ordinated warden patrols in hot-spots. Accredited wardens service.	Hot-spot patrol plans for wardens and joint patrolling in place. Accreditation approved and Council to endorse.	David Smith (TVBC)	17 th Oct	Green	Criminal damage is red but continuing to improve. 
		Develop a draft proposal for 'dis-incentivising' false vandalism reports	New procedures introduced.	Sue Barton		Green	
3	Reduction in arson and Env. ASB (part of criminal damage)	Quantify/estimate impact of LIFE	Consider further course.	Kevin Evenett	1 st Nov	Amber	Arson levels have improved 
		Plan joint warden and fire service patrols for bonfire week.	In development.	Kevin Evenett	1 st Nov	Amber	
		Carry out CREW+ week of action	Done	Steve Cantelo	16 th Sept	Green	

	Objective	Outcome needed	Update and further actions	Lead	When	Action status	Perf. indicator status
4	Reduction in ASB	New ASB panel reviewed and strengthened.	Done.	Jamie O'Reilly	15 th Jan	Green	Perception survey distributed.
		Develop new preventative/support programme for tenants (REACH)	Not yet complete.	Sue Barton	July 07	Green	
		Develop and use mediation project.	In place.	Toby Wilcox	1 st Sept	Green	
		Bid for and commission ASB families service.	Done.	Jamie O'Reilly	31 st March	Amber	Bid successful, service at design stage.
5	Reduction in theft from vehicles	Develop and run capture car initiative.	£5k set aside for trap car. Operation begun, awaiting update. Singstobe installed in hot-spots.	Ins Dave Brown	1 st Nov	Green	Theft from vehicles on target. 
6	Reduction in wounding	AMEC campaign delivering significant reductions in alcohol related violence.	Enforcement and publicity campaign done. Further campaign planned.	Martin Jeffery (Police)		Green	Red (woundings above target) 
		Reduction in number of repeat incidents of domestic violence.	MARAC up and running, bid in place to extend IDVA cover to whole of Borough.	JOR (TVCS P)		Amber	Red (woundings above target) 
		Reduction in alcohol related offending	Development and launch of alcohol arrest referral project.	JOR	1 st Oct	Green	
7	Reduce crime and reoffending by interventions with offenders and young people	Reduction in offending by priority individuals.	Youth Inclusion and Support Panel covering whole Borough. Exceeding target on reduction of people entering CJS.	Paul Rolfe	1 st Sep	Green	

	Objective	Outcome needed	Update and further actions	Lead	When	Action status	Perf. indicator status
		Reduction in offending by priority individuals.	Alcohol referral routes setup as enhancement.		1 st Oct	Green	.
8	Analysis	Regular analytical information provided to CSP and sub-groups.	Partners have provided hot-spot maps and analysis to compliment Strategic Assessment. Analyst to be recruited with New Forest and CADDIE available in December	All	5 th Oct	Green	Analysis product excellent and now focussed on delivery of strategic assessments.
9	Accountability	Comprehensive accountability framework in place.	CSP minutes and agenda to be uploaded onto TVBC web-site. Further developments to be done in tandem with Neigh. Plc	JOR and MJ	1 st April 2007	Green	Minutes on TVP website.