

**HAMPSHIRE LAA
SAFER AND STRONGER COMMUNITIES**

PERFORMANCE REPORTING AND MANAGEMENT TO LA ADELIVER Y GROUP

Return from: Test Valley B.C. (completed by Jami e O'Reilly)

LAA SAFER AND STRONGER COMMUNITIES/LPSA2/BVPI TARGETS	
1	Recorded violent crime in public places
2	Percentage of Sales of alcohol under 18s.....
3	To reduce PSA 1 by 17.1%
3a	theft of vehicle
3b	theft from a vehicle
3c	vehicle interference
3d	domestic burglary
3e	theft from a authorised taking of a cycle
3f	theft from a person
3g	criminal damage
3h	common assault
3i	wounding
3j	robbery
4	Increase the rate at which domestic violence is reported either directly to the police or through third party
5	Rate at which domestic violence incidents result in sanctions detected
6	Rate at which detections are converted into offences brought to justice
7	Number of reports of repeat victimisation as a proportion of the total number of incidents reported
8	Re-offending rate of domestic abuse offenders who have completed a rehabilitation programme
9	BVPI 25 indicators
10	People's perception of anti-social behaviour; perception of local drug dealing, local fear of crime indicators and surveys
11	Level of successful sign-off of Acceptable Behaviour Contracts
12	Distraction and artificial burglaries reported
13	fear of household burglary

14 deliberateprimaryfireexcludingvehiclefires
15 deliberateprimaryvehiclefire
16 Deliberatesecondaryfires

17 Reducere-offendingofyoungpeoplewhohavecommi ttedviolentcrimes

18 BVPI199Improvecleanlinessoflandandhighwayscoun tywideandinhotspots

19

20

LOCALCRIME,DISORDERANDDRUGSTRATEGYTARGETS

Statusoftargets

Target	Baseline Figure andyear	2004/05 Actual Figure	2005/06 Actual Figure	Target Figure andYear	2007/08				2006/07 accumulative	Comments re:performance
					1 st ¼ Apr- Jun	2 nd ¼ July- Sept	3 rd ¼ Oct- Dec	4 th ¼ Jan- March		
1										
2										
3	2003/04 4419		2005/06 4916	2007-08 3663	1164				3925	
3a	213	160	174	177	32				164	
3b	688	495	661	570	152				608	
3c	67	67	81	56	7				91	
3d	311	241	299	258	66				199	
3e	136	138	177	113	46				152	
3f	57	65	95	47	30				68	
3g	1796	1912	2153	1489	530				1674	
3h	589	428	363	488	103				309	
3i	545	834	882	452	193				639	
3j	17	23	31	14	5				21	

Return From: Test Valley

LOCAL ACTION PLAN TO ACHIEVE TARGETS 2006-2007

1/07

Date Completed: 12/0

LA Target Number (from front page) and LPSA2 level sign up where applicable	Local Action/Initiative And Sub Actions including target date and timeframe	Resources detailing spend for LAA and LPSA2 Pump Priming	Lead Agency, lead post and other partners	Performance criteria and Evaluation Monitoring	Barriers	Progress Report
3,10	To develop Borough wide, joint hot-spottasking including police, wardens and other key agencies. By August 2006.	Non	Community Safety Manager - Local Authority	Reviewed through delivery group.	Lack of regularised data.	Analyst recruited and CADDIE project due to launch at end of Jan 07.
3,10	To develop a co-located officer for multi-agency, co-located community safety team by April 2007.	£15,000	Borough Chief Inspector	Reviewed through Delivery group	n/a	On schedule
3,10	To recruit a crime and disorder analyst to support CDR Board, delivery group and hot-spottasking by September 2006.	£10,000	Borough chief inspector	Reviewed through Delivery Group	n/a	Done.
3,10	Develop criminal damage focus for wardens, using enforcement where necessary and establishing patrol plans which reflect criminal damage hot-spot places and times. By August 2006.	Non	Community Safety Manager - Local Authority	Reviewed through delivery group.	Lack of regularised data.	Done.
3,10	Implementation of neighbourhood policing in early 2007.	Non	Borough Chief Inspector	Monitored through CSP Board	Changes in planned resources and difficulties in recruiting PCSO's.	Fully recruited PCSO's and project launched.
3,10	Gain accreditation for Test Valley's Neighbourhood Wardens. By April 2007.	Non.	Community Safety Manager - Local Authority.	Monitored through Council's Executive and CSP board.	N/a	Slightly behind schedule but applications submitted and new uniforms and equipment adopted.
3,10	Review and develop Test Way Housing Assoc. n policy/redam	Non.	Hsg Manager -	Monitored	Changes in	Overdue by several months

	reporting by September 2006.		TestWay Housing Assoc.n	through Delivery group	personnel at TestWay.	but delivery imminent.
3,10	Develop focused campaign tackling criminal damage against vehicles by April 2007.	TBA	Community Safety Manager	Evaluation method not yet designed.	Lack of suitable publicity materials – need to create new campaign from scratch.	Consultants provided suggestions but not satisfactory.
16,18	ResourcesolutionsforPRIME projects by April 2007. Development of new environmental campaign, with a comprehensive schedule of clean-up events refreshing CREW, securing improved agency and community participation by September 2007.	£10,000 £5,000	Borough Chief Inspector Local Authority Env. Manager	Cooling off hot-spot. PI's to be developed.	n/a Local Authority capacity issue owing to competing peak in work.	On schedule. On news scheduled to begin in September 200.
3,10	Develop a family-based early intervention service based on the 'Dundee families project' model by July 2007.	£5,000 rev (£7k cap)	ASB coordinator	PI's to be developed.	Local Authority capacity issue.	Bid approved by Supporting People.
3,10	Develop a community-based mediation service to deliver early intervention in ASB cases by April 2007.	£5,000	ASB coordinator and Chief Exec. Test Valley voluntary and Comm Services.	PI's to be developed.	Local Authority capacity issue. Need to join up with neighbouring LA's to deliver – may be difficult.	Alternative pilot service developed owing to original proposal being too costly at this stage.
3	Develop and implement Capture Car initiative by April 2006.	£5000	Inspector – C. Safety	Theft from vehicles rates .	n/a	Done and continuing.
3,10	To develop and run comprehensive Alcohol Misuse Enforcement Campaign in Andover by December 2006.	£15,000	Borough Chief Inspector	Reduction in average offence rate and incident rate	N/a	Done and repeated this July and planned for next Christmas.
3,10	Develop improved system for the rapid transportation of people out of Andover town centre by July 2007.	£3,000	L.A. Community Safety Officer	Reduction in average offence rate and incident rate	N/a	Temporary taxirank arrangements made.
3,10	Develop a system of brief	£20,000	Local Authority	Reduction in	May need	Change in scope and scale

	intervention treatment for hazardous drinkers in Test Valley by August 2007.		Community Safety Manager	offending rate/severity by those receiving treatment	commissioning and contract to be managed by DAAT. Need to join up with neighbouring La's to deliver. Both challenging.	but smaller pilot still in development for planned September 2007 rollout.
4,5,6	To develop and implement coordinated community response to domestic violence based on the 'Cardiff Model' proposed by the Home Office and pilot including the following interventions: Independent Domestic Violence Advisors (IDVA's) provide advocacy and advice to survivors of domestic violence through the Civil and Criminal Justice Systems (linked to the Police team, Specialist Domestic violence Court, Witness Care and Sanctuary Project). IDVA increase confidence of survivors and participation in CJST to be delivered in the north of the Borough by December 2006 and across whole of Borough by April 2007. Implementation of Multi Agency Risk Assessment Conference (MARAC) across Borough by December 2006.	£Tobe confirmed Non	Local Authority Community Safety Partnership with the Hampton Trust Local Authority Community Safety Manager		Need to join up with neighbouring La's to deliver	IDVA covering half of the Borough. MARACs operating across whole Borough .
4,5,6,8	Provision of places on a perpetrator program for top priority offenders by April 2007.	£8,000	Local Authority Community Safety Manager		Need to join up with neighbouring La's to deliver.	No progress yet.
17	Provision of places on a preventative project aimed at boys at particular risk of future offending by August 2007.	£5,000	Local Authority Community Safety Manager	Quantifiable behaviour change	Need to join up with neighbouring La's to deliver.	No progress yet.
3,17	Rollout of the YISP model to cover the whole of Test Valley Borough by June	£12,000	YISP Manager		N/a	Behind schedule but now being implemented.

3,17	2007. Co-locate YISP team with Partnership community safety team by April 2007.	Non	Local Authority Community Safety Manager	N/a	Behindschedule—due August 2007.
3,17	Connect the development and delivery of Targeted Youth Support with YISP in Test Valley by April 2007.	Non	YISP manager	N/a	Done.