

Target	Baseline Figure andyear	2004/05 Actual Figure	2005/06 Actual Figure	2006/07 Actual Figure	Target Figure andYear	2006/07				2006/07 accumulative	Comments re: performance	
						1 st /4 Apr-Jun	2 nd /4 July-Sept	3 rd /4 Oct-Dec	4 th /4 Jan-March			
1												
2												
3	2003/04 4419		2005/06 4916	2006-07 3945	2007-08 3663	1164						
3a	213	160	174	217	177	32						
3b	688	495	661	608	570	152						
3c	67	67	81	108	56	7						
3d	311	241	299	256	258	66						
3e	136	138	177	189	113	46						
3f	57	65	95	97	47	30						
3g	1796	1912	2153	2188	1489	530						
3h	589	428	363	415	488	103						

